

BILL FOR RECLAMATION PLAN

In lieu of diversion of 4.8639 ha. of forest land in favour of M/s Bloot Fozal Hydro Pvt. Ltd. for the C/o Bloot Fozal SHEP within the jurisdiction of Kullu Forest Division.

S.No.	Particulars of work	Unit	Qty	Wage rate @ 390 for non-tribal areas
A	SURVEY, DEMARCATION & FENCING			
1.	Survey & demarcation of plantation area	Ha.	1	202
2.	Preparation/purchase of RCC fence post @ 358 per post (including GST)	No	50	17900
3.	Carriage of RCC fence post upto 165 cm ong over a distance of 2 KM uphill/downhill	Km/no	50	6700
4.	Preparation /digging of holes of 20x30x50 cm	No.	50	906
5.	Fixing of RCC fence post i/c strutting	No.	50	716
6.	Carriage of B/wire over distance of 2 Kms uphill/downhill	Km/ qtl	0.75	221
7.	Stretching & fixing of B/wire in 4 strands	Rmt.	600	5760
8.	Interlacing of thorny bushes along the fence	Rmt.	150	1227
9.	Cost of B/wire	Qtl.	0.75	4882
	Total-A			38514
B	PLANTING:-			
1.	Bush cutting in strips (3m x 3m)	Ha.	1	2386
2.	Digging of pits 45x45x45 cm	No.	1100	20988
3.	Filing of Pits 45x45x45 cm	No.	1100	5984
4.	Carriage of plants in P. bags (uphill/downhill 2 Km)	Km/ no.	1100	8360
5.	Planting of plants raised in P/bags	No.	1100	4796
6.	Construction of inspection path	Rmt.	11	2200
7.	Cost of sign board, carriage & fixing	No.	1	2000
8.	Cost of Nur. Plants @ Rs.24	No.	1100	26400
	Total-B			73114
	Total (A+B)			111628

1. Schedule for Plantation Programme.

Detail of year wise break up of requirement of funds is as under :-

S,No	Year	Rate
	New Plantation (with 10% increase)	122791
1	1 st year Maintenance	17028
2	2 nd year Maintenance	11424

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3	3 rd year Maintenance	5821
4	4 th year Maintenance	5821
5	5 th year Maintenance	5821
6	6 th year Maintenance	5821
7	7 th year Maintenance	5821
8	8 th year Maintenance	5821
9	9 th year Maintenance	5821
10	10 th year Maintenance	5821
	(Total Maintenance with 10% increase)	82522
	Grand Total	205313
	Area to be taken for muck dumping site in ha.	0.7810
	Cost of reclamation plan (0.7810 X 205313)	160349
	Add 17.5% Departmental charges	28061
	Add 5% contingency charges	8017
	Grand Total	196427


 Divisional Forest Officer
 Kullu Forest Division, Kullu