

GOVERNMENT OF TELANGANA
ABSTRACT

Municipal Administration & Urban Development Department - HMWSSB
- Construction of storage reservoir at Keshavapuram with associated drinking water supply components - Redesign of Storage reservoir capacity within Government & Forest lands and components for additional drawl of 10 TMC from Kondapochamma Sagar to Ghanpur WTP by laying pipeline along the existing HMWSSB Godavari Pipeline as supplemental work to the existing agency i.e. M/s. MEIL - Permission - Accorded - Issued.

G.O.Rt.No.129

Dated: 29.02.2020

Read the following :-

1. G.O. Ms.No.273, MA & UD (Engg.) Dept., dt.24.10.2017
2. G.O. Rt.No.91, MA & UD (Engg.) Dept., dt.3.2.2018.
3. From the M.D, HMWSSB Lr.No:HMWSSB/MD/10TMC-Keshavapuram/Redesign/2019-20,Dated:14-09-2019.
4. From the ENC (Irrigation)/DCE1/OT2/AEE20/KPH/HMWSSB/2019, Dated: 17.12.2019.
5. Note from the M.D, HMWSSB, Hyderabad No. HMWSSB/MD/10TMC-Keshavapuram/Redesign/2019-20/313, dt: 28.02.2020.

ORDERS:-

In the reference 1st read above, the Government has accorded administrative sanction for the project of Construction of storage reservoir of 10 TMC capacity at Keshavapuram with associated components at a cost of Rs.4777.59 Crores to take up the project under Hybrid Annuity Mode Contract.

2. In the reference 2nd read above, orders were issued approving the lowest bid offer at 3.45% excess on ECV of Rs.3788.06 Cr and awarded the contract at Rs.3918.74 Cr. (i.e. Rs.3788.06 x 1.0345) (Rupees Three thousand nine hundred eighteen crores and seventy four lakhs only) to M/s. Megha Engineering & Infrastructures Ltd., Hyderabad and also hereby permit the HMWSSB to issue LOA and conclude the agreement with annuity payment schedule as per the approved rate of interest under Hybrid Annuity Mode of Contract. The above said entrustment of work has been awarded to M/s MEI&L, Hyderabad as per the recommendation of the 155th Tender Committee of HMWS&SB.

3. In the reference 3rd read above the Managing Director, Hyderabad Metropolitan Water Supply & Sewerage Board, Hyderabad has reported that on 08.07.2019 the Hon'ble Chief Minister has reviewed the bottlenecks of land acquisition with the officials of concerned Departments and the Collector, Medchal-Malkajgiri District appraised that the farmers of private land owners of Bommarasipet & Ponnala Villages are demanding huge compensation which is not within the acceptable limits of Government for acquisition of lands for developing public infrastructure and suggested to avoid the LA of private lands and resize the storage reservoir within the extent of Government and Forest Lands. It was decided in the meeting to go for revision of the project to 5 TMC capacity. During the review meeting it

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was also directed to examine the feasibility for drawl of additional 10 TMC from Kondapochamma Sagar with WTP at Ghanpur and submit report to the Government along with redesigned project of Keshavapuram. Accordingly, M/s. WAPCOS Ltd. were entrusted to submit a report to redesign the Keshavapuram Project and additional drawl of 10 TMC water.

4. M/s. WAPCOS consultants have submitted the Redesigned project report vide Lr. dt.20.8.2019 for Storage Reservoir to build within Government and Forest Lands arriving at 5.04 TMC capacity in place of 10 TMC capacity and the inlet main of 3600mm dia with single row for 34.85 Km length instead of 2 rows of 3600mm dia each main of 18 Km length. As per the redesign, the project executable items cost is Rs.2808.61 Crores and the cost of statutory provisions of GST, Labour Cess, NAC Cess, Physical, Price contingencies & deposits to other department is Rs.479.76 Crores and LA cost for forest land alienation is at Rs.75 Crores totaling to Rs.3363.37 Crores.

5. Further M/s. WAPCOS consultants have submitted the report vide letter dt.28.8.2019 for additional drawls of 10 TMC water from Kondapochamma Sagar with WTP at Ghanpur. The component wise details as per the base rates of Keshavapuram scheme are as below. The cost of the said components reported by M/s. WAPCOS consultants is arrived at Rs.1006.00 Crores.

6. The Managing Director, Hyderabad Metropolitan Water Supply & Sewerage Board has requested the government whether to take up these component works for additional drawls of 10 TMC from Kondapochamm Sagar Reservoir either as supplemental item under the awarded Keshavapuram Annuity Mode Project from the saving amounts as per the base rates of agreement dt: 9.3.2018 or to take up as a separate project. The MD, HMWSSB has submitted that the cost of redesigned project of Keshavapuram Storage reservoir and the cost of additional drawls of 10 TMC from Kondapochammasagar Reservoir works out to Rs.4369.37 Crores (3363.37 + 1006.00) which is well within the administrative sanction amount of Rs.4777.59 Crores of the Keshavapuram project.

7. In the reference 4th read above the Engineer-in-Chief-(Irrigation) has stated that proposal of the HMWSSB has been examined by the State level Standing Committee and it has been recommended for taking up the re-designed storage capacity of Keshavapuram with associated components and entrustment of the work of drawl of additional 10 TMC from Kondapochamma Sagar to Ghanpur WTP by laying pipeline along the existing HMWSSB Godavari Pipeline as supplemental work to the existing agency i.e. M/s MEIL at their agreement rates.

8. In the reference 5th read above, the Managing Director, Hyderabad Metropolitan Water Supply & Sewerage Board, Hyderabad has informed that the State Level Standing Committee of I&CAD have examined through its minutes dt: 21.11.2019 and reported that based on the recommendations of M/s. WAPCOS Ltd. and HMWSSB, provisions of existing agreement and financial savings if compared with current SSR and urgency of the scheme, the Committee

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recommends to the Government for taking up the redesigned storage capacity of Keshavapuram with associated components an entrustment of the work of drawl of additional 10 TMC from Kondapochamma Sagar to Ghanpur WTP by laying pipeline along the existing HMWS&SB Godavari pipe line as supplemental work to the existing agency i.e., M/s. MEIL at their agreement rates and stated that the HMWSSB may take further necessary action accordingly. In view of the above, as per the proposal submitted by HMWSSB and M/s. WAPCOS, the State Level Standing Committee have examined and recommended the same to the Government for consideration for implementation."

9. After careful examination of the matter, Government hereby permit the HMWS&SB, Hyderabad for taking up the re-designed storage capacity of Keshavapuram with associated components and entrustment of the work of drawl of additional 10 TMC from Kondapochamma Sagar to Ganpur WTP by laying pipeline along the existing HMWSSB Godavari Pipeline as supplemental work to the existing agency i.e. M/s MEIL at their agreement rates.

10. The Managing Director, Hyderabad Metropolitan Water Supply & Sewerage Board, Hyderabad shall take further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANAGANA)

ARVIND KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

✓ To
The Managing Director, Hyderabad Metropolitan Water Supply & Sewerage Board, Hyderabad.

Copy to:
OSD to Hon'ble Minister, (MA&UD).
P.S. to Pri. Secretary, (MA&UD)
SF/SC.

//FORWARDED::BY ORDER//

[Signature]
SECTION OFFICER

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