GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT

Rc.no.1852/2021/TO. Dated.31.05.2022.

Office of the Conserva Visakhapatnam circle,

HUN 2022

Sri. P. Ram Mohan Rao, I.F.S., Chief Conservator of Forests, Visakhapatnam Circle.

Sub:- APFD - Forest (Conservation) Act, 1980 - Proposal for diversion of 1.06ha of Forest land for laying and maintaining of 33KV line (by EPDCL) beside Narsipatnam-Tuni road form Thandava Jn.-Gandhinagar in favour of DEE, APEPDCL, Narsipatnam - CA land identified and report submitted along with CA scheme Instructions issued - Regarding

Ref:-

- 1) Prl. CCF&HoFF, AP, Guntur, Rc.no.EFS02-15035/6/2018-FCA SEC-PCCF/FCA-3, dt.05.06.2019.
- 2) DFO, Narsipatnam, Rc.no.2093/2021-N9, dt.05.05.2022.

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Attention of the Divisional Forest Officer, Narsipatnam is invited to subject and references cited above. As requested in the reference 2<sup>hd</sup> cited, the CA scheme submitted; in lieu of diversion of 1.06 ha of forest land i.e., for laying and maintaining of 33KV line (by EPDCL) beside Narsipatnam-Tuni road form Thandava Jn.-Gandhinagar; for an amount of Rs.19.621 lakh, is approved on the responsibility of the DFO, Narsipatnam and subject to receipt of further instructions/modifications if any, for revision etc., in this regard from the O/o the Prl. CCF & HoFF and Govt. from time to time. The details are as follows:-

SI. No.	Location of the proposal	Area (ha.)	C.A. scheme for Rs. in lakh
1	CA Scheme for raising and maintenance of plantations over 2.12ha in degraded Forest land in Compt.no.1182 of Pedimikonda RF Nathavaram Section & Mandal in lieu of diversion of Forest land for laying and maintaining of 33KV line (by EPDCL) beside Narsipatnam-Tuni road form Thandava Jn. To Gandhinagar	2.12	19 621/
	Total:	2.12	19.621/-

The Divisional Forest Officer, Narsipatnam is requested to take all precautions and necessary action, as per F(C) Act and Rules & ensure that no violation takes place.

Further, the Divisional Forest Officer, Narsipatnam is requested to submit DGPS maps of the degraded Forest area identified for CA, for authentication and verification of the same.

> Sd/-Chief Conservator of Forests, Visakhapatnam.

To

The Divisional Forest Officer, Narsipatnam. Copy to the Special Grade, Dy. Collector, HPCL-VVSPL, Visakhapatnam for information.

/// t.c.b.o.///

#### GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT

Rc.no.2093/2021-N9 Dated: .05.2022.

From Sri Ch.Suryanarayana,Dy.CF., Divisional Forest Officer, Narsipatnam. Office of the Divisional Forest Officer, Narsipatnam.

To The Chief Conservator of Forests, Visakhapatnam Circle, Visakhapatnam.

Sir,

Sub:- Compensation – Forest land to an extent of Acres 2.65 cents utilized by the Divisional Electrical Engineer, APEPDCL, Narsipatnam for laying Electricity Poles for HPCL storage point at M.B. Patnam, Nathavaram(M), Visakhapatnam District – Selection of alternative site at Sarugudu (V), Nathavaram (M) – Identification of degraded forest land – CA Scheme proposals - Submission – Reg.

Ref:- 1.CCF, Visakhapatnam Rc.no.1852/2021/TO, dt.22.01.2022.

 Special Grade, Dy. Collector, HPCL-VVSPL, Naval Base Post ATP area, Visakhapatnam letter received on 25.01.2022.

3.DFO, Narsipatnam Rc.no.2093/2021-N9, dt.06.04.2022 4. FRO, Narsipatnam Rc.no.126/2021, dt.29.04.2022.

In continuation to this office reference 3<sup>rd</sup> cited, I submit that, in the reference 4<sup>th</sup> cited, the Forest Range Officer, Narsipatnam has submitted CA scheme proposals with an amount of Rs.19.621 lakhs for a period of 12 years (including 10 years maintenance) for the identified 2.12 ha. degraded forest land in Compt. no.1182, Pedimikonda RF in Pedimikonda Beat of Nathavaram Section for raising of Compensatory Afforestation in lieu of diversion of 1.06 ha. forest land beside Narsipatnam-Tuni road from Thandava Jn. To Gandhinagaram for execution of new 33 KV line for extension of HT supply to M/s HPCL in Nathavaram (M). The report of the Forest Range Officer, Narsipatnam is enclosed herewith.

This is submitted for favour of kind information and necessary action.

Encl: As above.

Yours faithfully,

Pd 2022

Divisional Forest Officer Narsipatnam

Copy to the Divisional Electrical Engineer, APEPDCL, Narsipatnam for information and necessary action.

Copy to the Special Grade, Dy. Collector, HPCL-VVSPL, Naval Base Post ATP area, Visakhapatnam for favour of information and necessary action.

GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT

Rc.no.126/2021 Dated. **29** -04-2022

From Sri R.Raja Babu, Forest Range Officer, Narsipatnam. Office of the Forest Range Office Narsipatnam.

To The Divisional Forest Officer, Narsipatnam.

Sir,

Sub:- Compensation – Forest land to an extent of Acres 2.65 cents utilized by the Divisional Electrical Engineer, APEPDCL, Narsipatnam for laying Electricity Poles for HPCL storage point at M.B.Patnam, Nathavaram Mandal of Visakhapatnam District – Selection of alternative site at Sarugudu Village, Nathavaram Mandal – Identified the degraded forest land – APO- Submission –Regarding.

Ref:- 1. DFO, Narsipatnam Rc.no.2093/2021-N9, dated.29.01.2022, 11.02.2022 & 04.03.2022.

2. FRO, Narsipatnam Rc.no.126/2021, dated.11.03.2022.

In continuation of the instructions issued in the above reference 1<sup>st</sup> cited, I submit herewith the identified the 2.12 ha. Degraded Forest Land at Compartment No.1182, Pedimikonda RF for C.A. Scheme proposals prepared of 2.12 ha. Teak plantation at Marripalem Village, Pedimikonda Beat, Nathavaram Section of Narsipatnam Range and Division.

Further it is submitted that the C.A. Scheme was prepared from 2022-23 to 2033-34 with an amount of Rs.19.620 lakhs including SMC works herewith submitted.

This is submitted for favour of kind information.

Yours faithfully,

Forest Range Officer, Narsipatnam Range.

Encl: A.P.O. along with data sheets.

Copy submitted to the Sub-Divisional Forest Officer, Narsipatnam for favour of information.

Na

10 YEARS ACTION PLAN FOR COMPENSATORY AFFORESTATION (CA) SCHEME FOR THE IDENTIFICATION OF 2.12 HA. Degraded Forest Land in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range and Division

In lieu of diversion of forest area for laying Electricity Poles for HPCL storage point at M.B. Patnam, of Nathavaram Mandal of Anakapalli district.

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Forest Section Officer Nathavaram

Forest Bange Officer Narsipatnam

# Estimate for Raising of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range- 2023-24

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI.	Quantity	Item of work	FSR Code	FSR 2022- 23 Rate	Per	Total Amount
1	2	3	4	5	6	7
1	5000 nos./ 2.12ha.	Alignment & Staking including laying base line for teak 2m x2m espacement.	04-01-01	101.27	100 nos.	5063.50
2	5000 nos./ 2.12ha.	Cost of 0.45 mts. Stake preparation and transportation to site.	04-01-05 RSSR Item No.18 (c)	59.00	100 nos.	2950
3	6000 nos.	Cost of Teak stumps	Non-FSR	3.30	Each	19800
4	5000 nos./ 2.12ha	Preparation of teak stumps of min. lenght of 23cms and min. girth of 4cm. at the collar, including uprootal from nursery beds, dressing of lateral roots, cutting slant 2cm above collar and root and bundling them into bundles of 100nos. each and transport to planting site.	04-02-00	96.59	100 nos.	4830
5	5000 nos./ 2 ha.	Digging of Crowbar holes 23cm (9") deep and planting stumps in crow -bar holes and closing and compacing so that it can not be pulledup easily.	04-10-00	72.98	100 nos.	3649
		Replacement of casualties 20% (July)	04-13-00			
6	1000 nos.	a) Digging of crow bar holes and stump planting		36.49	100 nos.	365
7	1000 nos.	b) Preparation of teak stumps		96.59	100 nos.	966
8	2.12ha.	Cost of chemical fertilizers	04-11-01	Actuals	На.	3000
9	5000 nos	Application of fertilizers after planting by making 3 holes of 10cms depth with crow bar 10 cms away fron plant an putting fertilizers and closing. ( July August)	d 04-11-02	50.83	100 nos.	2542
1	5000 nos 2.12ha.	and the state of t	04-14-05(A	238.13	100 nos.	11906

SI.	Quantity	Item of work	FSR Code	FSR 2022- 23 Rate	Per	Total Amount
1	2	3	4	5	6	7
11	5000 nos./ 2.12ha	1st Circular weeding to a radius of 0.5mts. around the plant during July / August (as per PCCF Rc.no.9443/CAMPA/2012, dt.07.05.2012 and 05.10.2012.)	04-14-03	161.74	100 nos.	8087
12	2.12ha.	1st cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. (July/ August) in High rainfall zone >800mm		2083.29	ha.	4166
13	5000 nos./ 2.12ha	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct.	04-14-05(B)	161.74	100 nos.	8087
14	2 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. (October / November)	04-16-02	2083.29	ha.	4166
15	5000 nos. 2.12ha	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct / Nov.	04-14-05 (C)	449.31	100 nos.	22465
16	300 Rmt	Fire tracing operation by clearing a growth flush to the ground to a width of m. by scraping, control burning.	3 04-17-00	8.63	Rmt	2589
1	7 1 No. / 9 Months	Lacia (Consentator	S. 04-21-00	11764.48	1 No.	105876
	18 650 rm	t Bio Fencing / Brush wood Fencing	4-19-01	32.49	Rmt	21118
	350 rm	Maintenance of burshwood fencing( rd rate adopted for Brush wood Fencir	1/3 4-19-02	2 24.36	Rmt	8526

SI. No.	Quantity	Item of work	FSR Code	FSR 2022- 23 Rate	Per	Total Amount
1	2	3	4	5	6	7
19	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonary pedastal - 10th row survival percentage of flyash brick etc.	04-25-07	LS		8450
		Grand Total:				248600

YEAR WISE EXP	ECTED	
Expected Hike		
Year	2022-23	2023-24
Cost of amount	248600	273460

Forest Section Officer
Nathavaram

Forest Range officer Narsipatnam

#### Estimate for 1st year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2024-25

Section: Nathavaram
Beat:Pedimikonda

Scheme:

Lat: 17.57167; Long:82.54370

Qty	Details of work	FSR Item No.	FSR 2022- 23 Rate	Unit	Amount
1250 nos.	Replacement of casualties 20% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casuality replacement for further maintenance)	04-10-00	72.98	100 nos.	912
1250 nos.	Preparation of teak stumps of a minimum length of 23 cm. and minimum girth of 4 cm. at the collar, including uprootal from nursery beds, dressing of lateral root, cutting slant 2 cm above collar and root and bundling them into bundles of 100 Nos. each and transport to planting site.	04-02-00	96.59	100 nos.	1207
1250 nos.	Cost of Teak stumps	Non-FSR	4.40	Each	5500
2.12 ha.	Cost of chemical fertilizers	04-23-03	Actuals		2000
1250 nos.	Application of fertilizers	04-11-02	50.83	100 nos.	635
2.12 ha./ 5000 nos.	Labour intensive method Formatin of saucer around the plant June / July (hard gravellary soil)	04-23-08 (A)	238.13	100 nos.	11906
2.12 ha./ 5000 nos.	1st Circular weeding to a radius of 0.5 m around the plant during July/August	04-23-06	161.74	100 nos.	8087
2. ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. July/August (High rainfall zone >800 mm)	04-25-02	1893.89	1 Ha / 2500	3787
2.12 ha./ 5000 nos.	2nd Circular weeding to a radius of 0.5m around the plant during Sept/Oct. (hard gravellary soil)	04-23-08 (B)	161.75	100 nos.	8087
2 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. October/November (High rainfall zone >800)	04-25-02	1893.89	1 Ha / 2500	3787
	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov (hard gravellary soil)	04-23-08 (c)	449.31	100 nos.	22465
1 No./12 months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)		11764.48	1 Month	141168
300 RMT	Fire lines 3 mts wide around the plantation	04-25-04	7.86	1 Rmt	2358
LS	Contengencies such as unforeseen items	04-23-14			6601
	TOTAL				218500

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%
Year	2022-23	2023-24	2024-25
Cost of amount	218500	240350	264385

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

# Estimate for 2nd year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2025-26

Section: Nathavaram
Beat: Pedimikonda

Scheme:

mikonda	Lat: 17.57167; Long:82.54370
	Lat. 17.0/10/, Long.02.545/0

Sl.n o	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	2.12 ha./ 5000 nos.	Formation of saucer around the plant (at the time of planting ) during June/July.	04-26-03 (a)	238.13	100 nos.	11906
2	ALTERNATION AND ADDRESS OF THE PARTY OF THE	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	161.74	100 nos.	8086
3	2 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-29-02	1893.89	Ha.	3788
4	5000 nos.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant of 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils during Sep/Oct	04-26-03 (b)	161.75	100 nos.	8087
5	2.12 ha./ 5000 nos.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-26-03 (c)	449.31	100 nos.	22465
6	2 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-29-02	1893.89	Ha.	3788
7	2 ha.	Cost of Pesticides and fungicides for teak & Misc., plantations.	04-29-05	Actuals		2000
8	300 Rmt	Fire lines 3 mts wide around the plantation	04-29-04	7.86	1 Rmt	2359
9	1 No./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)	04-29-06	11764.48	Per Month	141174
10	L.S	Contengencies such as unforeseen items	04-29-07	L	S	3347
		TOTAL				207000

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26
Cost of amount	207000	227700	250470	275517

Forest Section Officer Nathavaram Forest Range officer
Narsipatnam

## Estimate for 3rd year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2026-27

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	2 ha.	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.(High rainfall>800mm)	04-31-02	1893.89	ha.	3788
2	5000 nos.	Formation of saucer around the plant (at the time of planting ) during June/July.	04-30-02 (a)	238.12	100 nos.	11906
3	5000 nos.	Circular weeding to a radius of 0.5 m around the plant during Sep/Oct	04-30-02 (b)	161.75	100 nos.	8088
4	5000 nos.	Soil work to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-30-02 (c)	449.30	100 nos.	22465
5	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2359
6	1 no./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)	04-31-05	11764.48	Per Month	141174
7	L.S	Contengencies such as unforeseen items	04-29-07		LS	3220
		Total :				193000

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	193000	212300	233530	256883	282571

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

#### Estimate for 4th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2027-28

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount	
1	2	3	4	5	7	8	
1 300 Rm		Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358	
2	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.(High rainfall>800mm)		04-32-02	1893.50	1 ha.	3787	
3	1 no./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)		11764.00	Per Month	141174	
4	L.S	Contengencies such as unforeseen items	04-29-07		LS	381	
		Total :		The same of		147700	

YEAR WISE EXPECTED HIKE ON 2022-23 ESR

Expected Hike		10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Cost of amount	147700	162470	178717	196588.7	216248	237872

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

### Estimate for 5th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2028-29

Section: Nathavaram

Beat:Pedimikonda

Scheme:

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount	
1 2		3	4	5	7	8	
1 300 Rmt growth		Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358	
2	1 no./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)		11764.00	Per Month	141174	
3	L.S	Contengencies such as unforeseen items	04-29-07		LS	868	
		Total :	THE SE			144400	

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	144400	158840	174724	192196.4	211416	232558	255813

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

#### Estimate for 6th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2029-30

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount	
1	2	3	4	5	7		
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358	
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	942	
		Total:				3300	

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

= 4.4		EAR WISE EXPECTED			400/	10%	10%	10%
Expected		10%	10%	10%	10%			
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Cost of		0000	3993	4392	4832	5315	5846	6431
oust of	3300	3630	2992	4332	1032	3515		

Forest Section Officer Nathavaram

Forest Range Officer Narsipatnam

## Estimate for 7th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2030-31

Section: Nathavaram

Scheme:

Beat: Pedimikonda Lat: 17.57167; Long: 82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning		04-31-04	7.86	1 Rmt	2358
2	2.00	Removing all useful cut material and miscellaneous cut growth which is salable out side the plantations	The second secon	954.04	1 ha.	1908
3	L.S	Contengencies such as unforeseen items	04-29-07		LS	734
		Total :				5000

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

	TEA	IN WISE EXTENT	-011111		THE RESIDENCE OF				
Expected		10%	10%	10%	10%	10%	10%	10%	10%
Hike Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
rear	TOTE-TO								40740
Cost of	5000	5500	6050	6655	7321	8053	8858	9744	10718

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

### Estimate for 8th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2031-32

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	642
		Total :				3000

#### YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected		10%	10%	10%	10%	10%	10%	10%	10%	10%
Hike			2004 25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Year	2022-23	2023-24	2024-25	2023-20	2020-21	2027 20				7074
Cost of amount	3000	3300	3630	3993	4392	4832	5315	5846	6431	7074

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

Estimate for 9th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2032-33

Section: Nathavaram

Scheme:

Beat Pedimikonda Lat: 17.57167; Long:82.54370

SI. No.	Quantit y	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning		7.86	1 Rmt	2358
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	642
		Total :				3000

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

	ILA	IL MIDE EVI FO	IED HILLE OIL	PATE TO I	214						
Expected Hike		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Cost of amount	3000	3300	3630	3993	4392	4832	5315	5846	6431	7074	7781

Forest Section Officer Nathavaram Forest Range officer Narsipatnam

Estimate for 10th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2033-34

Section: Nathavaram
Beat:Pedimikonda

Scheme: Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	642
		Total :				3000

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%	10%	10%		10%				10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Cost of amount	3000	3300	3630	3993	4392	4832	5315	5846	6431	7074	7781	8559

Forest Section Officer
Nathavaram

Forest Range officer Narsipatnam

## Estimate for Advance Operation works for Raising of 2.12 ha. Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range- 2022-23

Beat: Pedimikonda

Scheme:

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NY 41	Lat: 17.57167; Long:82.54370
Section: Nathavaram	A. C.

ection	n: Nathavaram	And the second s				
Qty	Description	FSR.Item No.	FSR 2022- 23 Rate	Unit	Amount	
1	2	3	4	6	7	
	Advance operations (Preplanting operations)					
1	Survey with GPS (only staff to carry out) staff to carryout GPS survey. One manday is allowed for assistance	03-01-01	307.77	Plantation	307.77	
	Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
2.ha.	Medium jungle growth (> 30 % ground area covered with jungle growth)	03-02-04	12217.00	ha	24434	
50 RMT	Formation of sector lines/inspection paths of a width of 3 m. by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level. Applicable for plantations other than Semi Mechanical Plantation. <u>Under SMM the sector lines should not be ploughed.</u>	03-03-00	7.86	1 RMT	393	
	Contengencies				365	
	Total				25500	

Submitted the Divisional Forest Officer, Narsipatnam for favour of information.

Forest Section Officer
Nathavaram

Forest Range officer Narsipatnam

Divisional Forest Officer,

Digging of CONTINUOUS CONTOUR TRENCH (CCTs) in Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range- 2023-24

SI. No.	Quantity	Item of work	FSR Item No	FSR Rate 2022-23	Per	Total Amount
1	2	3	4	5	7	8
1	62 nos./ 155 cum	Earth work excavation for CCT with (Length 10.00 m.x 0.5 m top width+0.5 m bottom width /2 x 0.5 (depth) =2.50 x 60 nos.=150 cum	08-02-10 RSSR item no.7 (b)	334.365	1 cum	51826
2		Contengensices such as unforeseen itmes				1174
		TOTAL				53000

Forest Section Officer Nathavaram Forest Range officer Narsipatnam