

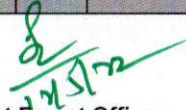
Year-wise detailed Abstract of SMC Plan for 25% cost of CA Scheme for 2.5 ha in Degraded Forest Land for Rehabilitation and Upgradation of Medak - Si

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2021-22			2022-23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	SMC Works																							
1	Digging of CPT in km	km	150000	0.72	165000	1.18800	0.72	181500	1.30680	0.72	199650	1.43748												
2	Bund plantation in km	km	25000	0.72	27500	0.19800	0.72	30250	0.21780	0.72	33275	0.23958												
3	Construction of Percolation Tanks	No	244500	1	268950	2.68950	1	295845	2.95845	1	325430	3.25430												
4	Construction of Mini Percolation Tanks	No	50000	1	55000	0.55000	1	60500	0.60500	1	66550	0.66550												
5	Checkdams	No	500000	1	550000	5.50000	1	605000	6.05000	1	665500	6.65500	0	732050	0.00000									
6	Desilting of old percolatin tanks	No	300000	0	330000	0.00000	0	363000	0.00000	0	399300	0.00000	0	439230	0.00000									
7	Staggered trenches(0.45*0.45*1500 RMT/Ha	Cmt	200	125	200	0.25000	125	220	0.27500	125	242	0.30250												
8	Digging of borewell with solar panels	No	700000	0	770000	0.00000	0	847000	0.00000	0	931700	0.00000	0	1024870	0.00000									
	Total year wise outlay of the project											12.55436			0.00000			0.00000			0.00000			0.00000

Siddipet - Elkathurthy section of NH-765 DG Two/Four Lane with paved shoulder Package-II from 69.978 km to 133.650 km in Siddipet District

2028 - 29			2029 - 30			2030 - 31			2028 - 29			2029 - 30			2030 - 31			2031 - 32			2031 - 32			Grand Total		
Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin (Rs.in Lakhs)
30	31	32	33	34	35	36	37	38	39	40	41	39	40	41	39	40	41	39	40	41	39	40	41	11		12
																								0.72	199650	1.43748
																								0.72	33275	0.23958
																								1	325430	3.25430
																								1	66550	0.66550
																								1	665500	6.65500
																								0	399300	0.00000
																								125	242	0.30250
																								0	0	0.00000
		0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			12.55436

District Forest Officer,
Siddipet


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Siddipet