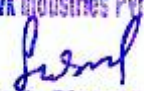


**JUGGLER HAWK INDUSTRIES PRIVATE LIMITED**  
**40/40,IIIRD BLOCK-NEW DHAN MANDI-SRIGANGANAGAR**

## Cost Sheet

| Particular                       | Qty/day | Days | Rate  | Amount           |
|----------------------------------|---------|------|-------|------------------|
| <b>Sale at 100 % capacity</b>    |         |      |       |                  |
| Bio Deesel                       | 33000   | 300  | 49    | 485100000        |
| Glesrin                          | 4500    | 300  | 20    | 27000000         |
| <b>Total Sale</b>                |         |      |       | <b>512100000</b> |
| <b><u>Cost</u></b>               |         |      |       |                  |
| Raw Material                     | 30000   | 300  | 44.5  | 400500000        |
| Chemical A                       | 6000    | 300  | 24    | 43200000         |
| Chemical B                       | 900     | 300  | 78    | 21060000         |
| <b>Total Purchased (A)</b>       |         |      |       | <b>464760000</b> |
| <b>Other Menufacturing Exp</b>   |         |      |       |                  |
| Wood                             | 2000    | 300  | 6     | 3600000          |
| Electricity                      |         | 300  | 8000  | 2400000          |
| Labour                           |         | 300  | 20000 | 6000000          |
| Water                            |         | 300  | 1000  | 300000           |
| <b>Total Other Exp. (B)</b>      |         |      |       | <b>12300000</b>  |
| <b>Total Variable Cost (A+B)</b> |         |      |       | <b>477060000</b> |
| <b>Fixed Cost</b>                |         |      |       |                  |
| Interst                          |         |      |       | 6725000          |
| Depricaition                     |         |      |       | 4580000          |
| Adm Exp.                         |         |      |       | 3000000          |
| <b>Total Fixed Exp. (C)</b>      |         |      |       | <b>14305000</b>  |
| <b>Total Cost (A+B+C)</b>        |         |      |       | <b>491365000</b> |
| <b>Profit</b>                    |         |      |       | <b>20735000</b>  |

For Juggler Hawk Industries Pvt. Ltd.  
  
 Auth. Signatories