

Sl. No	Item of Work	Qty	Unit Cost 2020-21 (Rs.)	2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
				Qty	Unit Cost (Rs.)	Qty	Unit Cost (Rs.)	Qty	Unit Cost (Rs.)	Qty	Unit Cost (Rs.)	Qty	Unit Cost (Rs.)	Qty	Unit Cost (Rs.)	Qty	Unit Cost (Rs.)
1	Protection	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	Construction of boundary pillars @20 m interval	Nos	10000				100	12100	12100	100	131100						
3	Erection of Chain Link Fencing	km	2200000				400	266000	106480								
4	Construction of Protection Camp	No	700000				1	847000	8470								
5	Blue camp (5 Members)	No	900000				1	900000	9000	100	900000	9000	100	900000	9000		
Sub Total:					6,000				136,050		22,310		9,000		0,000		0,000
B. Cultural Operations																	
6	Shedding and Coppicing to existing growth	Ha	1463.28		1699.608		39.84	1771	0.7054		1947.63		39.84	2142.39	0.83353		2851.52
7	Formation of New Fire Lines of 5.00 M width (03.01.04)	KM	8223	0.000	9045	0.000	4.500	9950	0.448								
8	Maintenance of Fire Lines (5.00 m width) (03.04.05)	KM	6083	0	6691	0.000	0.000	7360	0.000	4.500	8096	0.364	4.500	8906	0.401	4.500	11854
9	Procurement of Fire Fighting equipments etc.,	LS			1.00						1.00						0.64000
Sub Total:					1,000				1,151		1,044		1,254		1,041		1,548
III. SMC Works																	
10	Construction of Check Dams	No	600000		660000					1	798600	7.99					
11	Construction of Percolation Tanks	No	200000		220000		1	242000	2.42	1	266500	2.66					
12	Staggered contour trenches (between June to December)	cum	233.57	257	257	1500	283	4.24	1500	311	4.66						
13	Construction of Mini Percolation Tanks	No	50000		55000		3	60500	1.82	2	66550	1.33					
Sub Total:					6,000				6,474		16,622						
C. Misc - Infrastructure & Admin Charges																	
14	Monitoring and Awareness - Publicity	LS												1,000			0.500
15	Engaging Retired Forest Officials/Technical Assistant/DEO for the project period	1	240000		252000	0.000	1	264600	2.646	1	277830	2.778	1	291722	2.917	1	306308
16	Protection Watchers - (a) For fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 30.00 ha. In extent and one more Casual labourers are allowed for multiples of 30.00 ha.	2	110338		115855	0.000	2	121648	2.433	2	127730	2.555	2	134117	2.682	2	140823
17	Improvements / Maintenance of Offices	LS			0.400				0.400		0.400			0.400			0.500
Sub Total:					6,400				5,479		5,733			7,000			4,216
D. Administrative cost 10% over core activities					0.100				14.568		4.032			1.025			0.113
Grand Total					1,500				166,724		50,081			18,279			5,124

202

Year-wise detailed Abstract of CA scheme for New Forest Land (NFL) for 29.84 Ha (Part) in S.No. B077 of Madhapur village of Karamaram Bheem-Asthabad District under PWDST Scheme of Forest Land for 7.5 Road projects in Asthabad & Madhapur Division of Karamaram Bheem-Asthabad District under PWDST Scheme of Forest Land for 7.5 Department.

Sl. No	Item of Work	2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032 - 33			2033 - 34			Grand Total		
		Qty	Unit Cost (Rs.)	Pr. (Rs.)	Qty	Unit Cost (Rs.)	Pr. (Rs.)	Qty	Unit Cost (Rs.)	Pr. (Rs.)	Qty	Unit Cost (Rs.)	Pr. (Rs.)	Qty	Unit Cost (Rs.)	Pr. (Rs.)	Qty	Unit Cost (Rs.)	Pr. (Rs.)	Qty	Pr. (Rs.)	
1	Protection	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46
A	Construction of boundary pillars @20 m interval																			200		25.410
2	Erection of Chain Link Fencing																			4		166.180
3	Construction of Protection Camp																			1		8.470
4	Base camp (5 Members)																			3		27.060
B	Cultural Operations																					
5	Stippling and Coppicing to existing growth	39.84	3136.67	124965		3450.34		39.84	3795.37	151208		4174.91		39.84	4592.40	182961				39.840		7.183
6	Formation of New Fire Lines of 5.00 M width (03.01.04)																			4.500		0.448
7	Maintenance of Fire Lines (5.00 mtr width) (03.04.05)	4.500	13039	0.587	4.500	14343	0.645	4.500	15778	0.710	4.500	17356	0.781	4.500	19091	0.859	4.500	21000	0.945	40.50		6.752
8	Procurement of Fire Fighting equipments etc.												0.60000							0.70000	1.5	4.500
III	S.M.C. Works																					
9	Construction of Check Dams																			1		7.986
10	Construction of Protection Tanks																			2		5.082
11	Suggested contour terraces (between June to December)																			3000		8.901
11	Construction of Mini Protection Tanks																			5		3.146
C	Misc - Infrastructure & Admin. Charges																					
12	Monitoring and Awareness - Publicity																					2.581
13	Engaging Retired Forest Officer/Technical Assistant/DEO for the project period	1	354589	3.546	1	372319	3.723	1	390935	3.909	1	410481	4.105	1	431006	4.310	1	452356	4.526	1		42.117
14	Protection Watchers - (a) For fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 30.00 ha. In extent and one more Casual labourers are allowed for multiples of 30.00 ha.	2			2			2			2			2			2					10.486
15	Improvements / Maintenance of Offices		0.590		0.590			0.590			0.590			0.590			0.590					6.000
D	Administrative cost 10% over core activities		0.184		0.065			0.222			0.138			0.269			0.165					21.136
	Grand Total		6.066		4.033			6.864			6.174			7.768			6.935					293.598

Forest Divisional Officer
ASIFABAD

District Forest Officer
Koramaram Bheem
(Asifabad)

412