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Forest Divisional Officer
Kag haznagar

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DFL) for 40.00 Ha in Compartment No. 134 of Raspally Beat of Rasipally Section of RF Kadamba of Kaghanagar Range of Kaghanagar Division of Kumaram Bheem-Asifabad District in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghanagar Divisions of Kumaram Bheem-Asifabad District under PMGSY Scheme of Panchayath Raj Department.

Sl. No	Item of Work	2028-29			2029-30			2030-31			2031-32			2032-33			2033-34			Grand Total		
		Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Pln (Rs. in Lakhs)
1	DEGRADED FOREST LAND (DFL) 40.00 Ha	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
A	Nursery activities (including casualities)																					
1	Purchase of Bag Plants of size 6"x8"																					
2	Conversion of bag plants from 6"x8" to 9"x11"																					
3	Maintenance of Bag Plants of 9"x11"																					
	Sub Total:																					
B	Nursery Infrastructure																					
4	Nursery Infrastructure																					
	Sub Total:																					
C	Planting activities (SMM) - (2m x 3m) - 40.00 Ha																					
5	Advance Operations																					
6	Raising of Plantation																					
7	1st Year Maintenance																					
8	2nd Year Maintenance																					
9	3rd Year Maintenance																					
10	4th Year Maintenance																					
11	5th Year Maintenance																					
12	6th Year Maintenance																					
13	7th Year Maintenance																					
14	8th Year Maintenance																					
15	9th Year Maintenance																					
16	10th Year Maintenance																					
	Sub Total:																					
D	Forest Protection																					
17	Animal Trunkers (5 Members)																					
18	Digging of CPT (1X1.5X1 M) along the DFL boundaries																					
19	Stabilization of CPT																					
20	Construction of Mini Percolation Tanks																					
21	Construction of Check dams																					
22	Maintenance of vehicles																					
	Sub Total:																					
E	Administrative Cost - 10% over Core Activities																					
	Sub Total:																					
	Grand Total:																					

Forest Divisional Officer
Kaghanagar

District Forest Officer
Komaram Bheem
(Asifabad)