

Detailed Compensatory Afforestation Scheme over 16.34 ha forestland inside Waithou PF  
(for propose widening and improvement of Yaingangpokpi-Nagaland road section of NH- 202 into two laning with paved shoulder of 0.000km fro Laikot 30.970 km  
to Finch corner of in the State of Manipur on EPC mode of NHIDCL)

Centre: Kaprang

Implementing Agency : Forest Department, Manipur with involvement of Local People  
Plant per hectare : 1600

Block : Yairipok  
Wage Rate: Rs 225 per Man day

Physical targets in hectares and Financial targets in Rupees (in lakhs)

| SN | Item of works               | Unit        | Rate(Rs) | Year wise Physical and Financial Target |      |         |       |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      |        | Total |  |
|----|-----------------------------|-------------|----------|-----------------------------------------|------|---------|-------|----------|-------|---------|------|--------|------|---------|------|----------|------|-----------|------|---------|-----|------|--------|-------|--|
|    |                             |             |          | Year-I                                  |      | Year-II |       | Year-III |       | Year-IV |      | Year-V |      | Year-VI |      | Year-VII |      | Year-VIII |      | Year-IX |     |      |        |       |  |
|    |                             |             |          | Phy                                     | Fin  | Phy     | Fin   | Phy      | Fin   | Phy     | Fin  | Phy    | Fin  | Phy     | Fin  | Phy      | Fin  | Phy       | Fin  | Phy     | Fin | Phy  | Fin    |       |  |
|    |                             |             |          |                                         |      |         |       |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      |        |       |  |
| 1  | 2                           | 3           | 4        | 5                                       | 6    | 7       | 8     | 9        | 10    | 11      | 12   | 13     | 14   | 15      | 16   | 17       | 18   | 19        | 20   | 21      | 22  | 23   | 24     |       |  |
| 1  | Afforestation               |             |          |                                         |      |         |       |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      |        |       |  |
|    | (a) Advance work            | Ha          | 38,000   | 16.34                                   | 6.21 |         |       |          |       |         |      |        |      |         |      |          |      |           |      |         |     | 16.3 | 6.21   |       |  |
|    | (b) Creation                | Ha          | 30000    |                                         |      | 16.34   | 4.9   |          |       |         |      |        |      |         |      |          |      |           |      |         |     | 16.3 | 4.9    |       |  |
|    | (c) Maintenance-1st Year    | Ha          | 20260    |                                         |      |         |       | 16.34    | 3.31  |         |      |        |      |         |      |          |      |           |      |         |     | 16.3 | 3.31   |       |  |
|    | (d) Maintenance-2nd Year    | Ha          | 20260    |                                         |      |         |       |          |       | 16.34   | 3.31 |        |      |         |      |          |      |           |      |         |     | 16.3 | 3.31   |       |  |
|    | (e) Maintenance-3rd Year    | Ha          | 16000    |                                         |      |         |       |          |       |         |      | 16.34  | 2.61 |         |      |          |      |           |      |         |     | 16.3 | 2.61   |       |  |
|    | (f) Maintenance-4th Year    | Ha          | 16000    |                                         |      |         |       |          |       |         |      |        |      | 16.3    | 2.61 |          |      |           |      |         |     | 16.3 | 2.61   |       |  |
|    | (g) Maintenance-5th Year    | Ha          | 16000    |                                         |      |         |       |          |       |         |      |        |      |         |      | 16.34    | 2.61 |           |      |         |     | 16.3 | 2.61   |       |  |
|    | (h) Maintenance-6th Year    | Ha          | 16000    |                                         |      |         |       |          |       |         |      |        |      |         |      |          |      | 16.34     | 2.61 |         |     | 16.3 | 2.61   |       |  |
|    | (i) Maintenance-7th Year    | Ha          | 16000    |                                         |      |         |       |          |       |         |      |        |      |         |      |          |      |           |      | 16.3    | 2.6 | 16.3 | 2.61   |       |  |
|    | Sub-Total (Afforestation)   | Ha          |          | 16.34                                   | 6.21 | 16.34   | 4.9   | 16.34    | 3.31  | 16.34   | 3.31 | 16.34  | 2.61 | 16.3    | 2.61 | 16.34    | 2.61 | 16.34     | 2.61 | 16.3    | 2.6 | 16.3 | 30.78  |       |  |
| 1  | Livelihood support          | Rs. 4000/Ha |          |                                         |      |         | 0.654 |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      | 0.6536 |       |  |
| 2  | Soil & Moisture Cons. (SMC) | 15%         |          |                                         | 1.54 |         | 1.231 |          | 1.847 |         |      |        |      |         |      |          |      |           |      |         |     |      | 4.617  |       |  |
| 3  | Fencing                     | 5%          |          |                                         | 1.54 |         |       |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      | 1.539  |       |  |
| 4  | Awareness Raising           | 2%          |          |                                         | 0.62 |         |       |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      | 0.6156 |       |  |
| 5  | Monitoring & Evaluation     | 2%          |          |                                         |      |         | 0.616 |          |       |         |      |        |      |         |      |          |      |           |      |         |     |      | 0.6156 |       |  |
| 6  | Overhead                    | 10%         |          |                                         | 1.08 |         | 1     |          | 1     |         |      |        |      |         |      |          |      |           |      |         |     |      | 3.078  |       |  |

( Rupees forty one lakhs eighty nine thousand nine hundred only)

(Th. Lokendro Singh)

Divisional Forest Officer  
Thoubal Forest Division

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Thoubal Forest Division Manipur