

COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 135.086 ha. forest land for Widening and improvement of Yaingangpokpi-Nagaland Road Section of NH-202 into two laning with paved shoulder of 0.000km from Laikot to Hungbung of 48.273 km in the State of Manipur on EPC Mode by NHIDCL)

Centre: Package 1

Area: 258.00 Ha.

Implementing Agency: Forest Department, Manipur with involvement of local people

Wage Rate: Rs. 225 per manday.

Plant per hectare: 1600

Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																								Total						
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X												
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24											
1	Afforestation																																	
	a) Advance work	Ha.	34460	258	88.91																										258	88.91		
	b) Creation	Ha.	29900			258	77.14																								258	77.14		
	c) Maintenance- 1st yr	Ha.	19110					258	49.30																						258	49.30		
	d) Maintenance-2nd yr	Ha.	14230							258	36.71																				258	36.71		
	e) Maintenance-3rd yr	Ha.	10330									258	26.65																		258	26.65		
	f) Maintenance-4th yr	Ha.	8000												258	20.64															258	20.64		
	g) Maintenance-5th yr	Ha.	8000														258	20.64													258	20.64		
	h) Maintenance-6th yr	Ha.	8000																258	20.64											258	20.64		
	i) Maintenance-7th yr	Ha.	8000																													258	20.64	
	j) Maintenance-8th yr	Ha.	8000																													258	20.64	
	Sub-Total (Afforestation) "A"		148030	258	88.91	258	77.14	258	49.30	258	36.71	258	26.65	258	20.64	258	20.64	258	20.64	258	20.64	258	20.64	258	20.64	258	20.64	258	20.64	258	20.64	381.91		
2	Soil & Moisture Cons. (SMC)		15%																														57.29	
3	Fencing		5%				34.37		22.91																								19.10	
4	Awareness Raising		2%				11.46		7.64																								7.64	
5	Monitoring & Evaluation		2%																														7.64	
6	Overhead		10%				3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		38.19	
	Sub-Total "B"						11.46		57.29		34.37		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		3.82		129.85	
	Grand Total (A+B)						100.37		134.43		83.67		40.53		30.47		24.46		24.46		24.46		24.46		24.46		24.46		24.46		24.46		511.76	

(Rupees five crore eleven lakh seventy six thousand only)



(Shannangam S)

Divisional Forest Officer: Ukhrul Forest Division

Ukhrul: Manipur
Divisional Forest Division
Government of Manipur