

Policy Planning Committee Meeting : 190/30.05.13

*** SUMMARY RECORD OF DECISIONS ***

The 190th meeting of the Policy Planning Committee of Rajasthan Water Supply & Sewerage Management Board, Jaipur was held under the chairmanship of Hon'ble Shri Jitendra Singh, Minister, PHED Rajasthan on 30.05.2013 at 4.00 PM, wherein following were present:-

1. Sh Purushottam Agarwal, Pr. Secretary, PHED, GoR, Jaipur. Member
2. Sh Prakash Tekwani, Jt. Secretary, FD(Exp.-III), GoR, Jaipur. Member
3. Sh BL Katara, Jt. Director (Plan- Finance), Planning Department, Member
GoR, Jaipur (Representative of Secretary Plan).
4. Sh Ram Raj Meena, CE(Adm.) & TM, RWSSMB (PHED), Jaipur. Member
5. Sh LN Gahlot, FA&CAO, RWSSMB, Jaipur Member
6. Sh Anil Bhargava, CE(HQ), PHED, Jaipur. Member
7. Sh Umesh Dhingra, CE(R), PHED, Jaipur. Member
8. Sh Rupa Ram, CE(SP), PHED, Jaipur. Member
9. Sh PL Solanki, CE,WRD, Jaipur Member
10. Sh DM Jain, Secretary, RWSSMB, Jaipur. Secretary

Following decisions were taken:-

Agenda item no. 1: The minutes of PPC 189 dated 28.01.2013 issued vide letter no. Confirmation of minutes of PPC 189 dated 28.01.13. F.3 () PPC 189/ RWSSMB/ 2012-13/4465-4515 dated 05.02.2013 were confirmed.

Agenda item no. 2: The agenda item was considered as per presentation made by Confirmation of "on file " Secretary(Board). During presentation, it was informed by him that new A&F sanction/ new A&F / revised A&F sanctions of 24 water supply schemes/ Revised A&F sanction of projects have been accorded on file by the Hon'ble Minister, PHED and Chairman, Policy Planning Committee in view of urgency of water supply schemes/ projects. sanctions and the instant agenda note is for concurrence of PPC on these on file sanctions. The agenda item was deliberated in detail. After deliberations, it was decided to concur the following 'on file' sanctions, subject to the riders mentioned underneath:

AI no.	Particulars of Proposal	Estt. Cost (Rs in Crs.)	Budget Head
2(1)	Reorganisation UWSS Lalsot, Distt. Dausa	7.79	State Plan(Urban)
2(2)	Reorganisation of UWSS Jalore based on Narmada Canal Water	62.20 (Original A&F Rs. 58.00 Crs.)	State Plan(Urban): Rs. 48.03 Crs., NRDWP: Rs 14.17 Crs.

2(3)	Share cost of PHED in Narmada Canal for drinking water.	236.65	State Plan(Urban): Rs. 16.03 Crs., NRDWP: Rs 220.62 Crs.
2(4)	Water Supply Project to provide canal water for drinking purpose for Tehsil Nokha and Bikaner from IGN-Nagaur Lift Project.	399.07	NRDWP: Rs 157.41 Crs., State Plan(R): Rs. 186.10 Crs., State Plan(Urban): Rs. 55.56 Crs.
2(5)	RWSS Panchala Ghewra Cherai.	396.63	NRDWP: Rs 198.32 Crs., State Plan(R): Rs. 198.31 Crs.
2(6)	Cluster Distribution System for the villages of Tehsil Phagi under Bisalpur Dudu Phagi Water Supply Project.	217.24	NRDWP: Rs 108.62 Crs., State Plan(R): Rs. 108.62 Crs.
2(7)	Cluster Distribution System for the villages of Tehsil Chaksu and Phagi under Bisalpur Dudu Chaksu Water Supply Project.	254.45	NRDWP: Rs 127.22 Crs., State Plan(R): Rs. 127.23 Crs.
2(8)	Cluster Distribution System for the villages of Tehsil Bassi under Bisalpur Dudu Bassi Water Supply Project.	299.55	NRDWP: Rs 149.78 Crs., State Plan(R): Rs. 149.77 Crs.
2(9)	Fluoride Control Project for remaining villages of Tehsil Beawar.	231.46	NRDWP: Rs 115.73 Crs., State Plan(R): Rs. 115.73 Crs.
2(10)	Water Supply Project for problematic and fluoride affected villages of Distt. Banswara and Pratapgarh.	425.00	NRDWP: Rs 212.50 Crs., State Plan(R): Rs. 212.50 Crs.
2(11)	Water Supply Project for problematic and fluoride affected villages of Distt. Banswara and Bagidora Tehsils from Surwaniya Dam .	141.00	NRDWP: Rs 70.50 Crs., State Plan(R): Rs. 70.50 Crs.
2(12)	Gagreen Water Supply Project.	256.56	NRDWP: Rs 118.44 Crs., State Plan(R): Rs. 138.12 Crs.
2(13)	Piplaj Water Supply Project for Sunel- Bhawanimandi & enroute villages	32.84	NRDWP: Rs 1.22 Crs., State Plan(R): Rs. 9.62 Crs., State Plan(U): Rs. 22.00 Crs.
2(14)	Shaygarh Water Supply Project Distt. Baran.	69.76	NRDWP: Rs 39.65 Crs., State Plan(R): Rs. 30.11 Crs.
2(15)	Chambal Bhilwara Water Supply Project (Transfer & Distribution System), Distt. Bhilwara.	1495.68	NRDWP: Rs 622.28 Crs., State Plan(R): Rs. 742.28 Crs., State Plan(U): Rs. 131.12 Crs.

2(16)	RWSS Phalodi HW- Baori Kalan-Khara- Jaloda.	120.81	NRDWP: Rs 55.14 Crs., State Plan(R): Rs. 55.13 Crs., State Plan(U): Rs. 10.54 Crs.
2(17)	RWSS RGLC RD 42- Ghatore-Kanasar- Bap.	88.95	NRDWP: Rs 44.48 Crs., State Plan(R): Rs. 44.47 Crs.
2(18)	Integrated Taranagar-Jhunjhunu- Sikar- Khetri Major Water Supply Projects based on IGNP (Phase-I, Pck.-I).	954.74	NRDWP: Rs 224.36 Crs., State Plan(R): Rs. 224.36 Crs., State Plan(U): Rs. 506.02 Crs.
2(19)	Aapni Yojana Phase-II (Ratangarh- Sujangarh Section Water Supply Project).	971.21 (Original A&F Rs. 362.22 Crs.)	NRDWP: Rs 336.42 Crs., State Plan(R): Rs. 336.43 Crs., State Plan(Urban): Rs. 298.36 Crs.
2(20)	Extension of WTP from 400 MLD to 600 MLD at Surajpura under Bisalpur Jaipur Water Supply Project.	150.53 (Original A&F Rs. 107.00 Crs.)	State Plan(U): Rs. 150.53 Crs.
2(21)	RWSS for 82 villages of Dang Area of Baseri Tehsil.	103.38 (Original A&F Rs. 87.02 Crs.)	NRDWP: Rs 23.06 Crs., State Plan(R): Rs. 80.32 Crs.
2(22)	Reorganisation of UWSS Balotra', distt. Barmer.	10.80	State Plan(Urban)
2(23)	Reorganisation of UWSS Malpura', distt. Tonk.	9.49	State Plan(Urban)
2(24)	Replacement of Raw Water Rising Pipeline for UWSS Suratgarh, distt. Sriganganagar.	15.42	State Plan(Urban)

- Compliance of riders mentioned in "On file" A&F sanction, shall be ensured strictly.
- Availability of budget shall be ensured during the entire period of execution of the scheme / project. Expenditure in any financial year shall be limited to available budget and if required, additional budget shall be arranged from the competent level. Wherever A&F sanction is fully/ partly under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained.
- Reliability / sustainability of proposed source for the scheme / project shall be ensured before taking up execution of the scheme. Wherever, reservation of water is required in surface source for the scheme/ project, competent approval shall be obtained prior to tendering.
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department and comments of TM and FA&CAO (if any), shall be followed/complied strictly at the time of issuance of technical sanction.

- Synchronisation of execution of various works/ packages of the scheme/project shall be ensured in such a way that none of the executed works remain idle for longer period and benefit of the work is available to the public in the shortest time. Interfacing of the various works/ packages shall also be ensured.
- Required clearances from all the agencies are obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: Concerned CE)

Agenda item no. 3:
Revised A&F sanction of
Re-organisation of UWSS
Jodhpur (EC Rs.
740.50 Crs.).

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(SP), PHED, Jaipur. During presentation, it was informed that Administrative Sanction of the project was accorded in PPC 181/ 24.08.2009 for Rs. 549.55 Crs. for posing to AFD. It was further informed that as per discussions during various appraisal missions of AFD, the cost of AFD project has been revised for the reasons of revision in design of pipelines from 15 years to 30 years, increase in capacity of WTP Takhsatagar from 60 MLD to 90 MLD, deployment of consultant for implementation, cost of land acquisition for Surpura RWR and revision in cost of Surpura RWR etc. and the revised cost of the project is Rs 740.50 Crs.. It was also informed that after concurrence of Finance Department on revised project, the same was posed to AFD and AFD has already approved loan for Phase-I for Rs. 550 Crs.. He requested to accord revised A&F sanction of the project. Agenda item was deliberated in detail and after deliberations, it was decided to accord revised A&F sanction of the project for Rs 740.50 Crs. under Budget head as AFD loan(@80%): Rs 592.40 Crs. and State Plan (Urban)(@20%): Rs 148.10 Crs..

(Action by: CE(P), Jodhpur)

Agenda item no. 4:
Revised A&F sanction of
Regl. WSS Fluoride
affected villages of Sarada
& Salumbar from
Jaisamand Lake en-route
villages, Distt. Udaipur.
(EC Rs. 1701.28 lacs)

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(R), PHED, Jaipur. During presentation, it was informed that A&F sanction of the scheme was accorded in EBC 4/01.07.05 for Rs. 1228.45 lacs and envisaged to cover 30 Fluoride affected villages of Sarada and Salumber tehsils of Distt. Udaipur from Jaisamand Jheel. It was further informed that scheme has already been completed and revised cost of the scheme as per actual execution is Rs. 1701.28 lacs. Increase in cost of the scheme was reported to be due to higher tender premium/ cost received consequent to the increase in the prices of various materials at the time of execution, lower estimation at the time of sanction, execution of scheme on SPR turnkey basis, revision in type of pipe due to site condition and execution of essential additional work of railway crossing etc.. Vetting of proposal in TC 538/08.11.2011 for revised A&F sanction of the scheme was also reported. The CE requested to accord

revised A&F sanction of the scheme as per actual execution. The agenda item was deliberated in detail. During deliberation, it was informed that all proposed 30 villages have already been benefitted through the scheme and getting water regularly. After deliberations, it was decided to accord revised A&F sanction to the scheme for Rs. 1701.28 lacs (Annex.-1/AI-4/PPC 190/30.05.2013) under chargeable head as ARWSP/NRDWP (@75%): Rs. 1275.96 lacs and State Plan(Rural) (@ 25%): Rs. 425.32 lacs, as recommended by CE(R).

(Action by: CE(R))

Agenda item no. 5:
A&F sanction for Cluster
Distribution System of
Chambal Bundi Water
Supply Project. (EC Rs.
15.45 Crs.).

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(SP), PHED, Jaipur. During presentation, it was informed that the instant proposal is for coverage of 19 villages and 12 OHs of Talera tehsil of Bundi District by surface source i.e. Chambal water. It was further informed that the villages are proposed to be covered from various off takes of main transmission system of Chambal-Bundi Water Supply Project under execution, which is likely to be completed by Feb., 2015. Provision for water in the transmission system for these 19 villages was also informed. Present proposal was reported to be for the work of cluster distribution to MHs and OHs from the main transmission system. He requested for A&F sanction of the proposal. The agenda item was deliberated in detail. During deliberations, CE(WRD) raised the issue of non availability of allocation of water in Chambal System for Chambal Bundi Water Supply Project and desired to ensure the specific allocation for the project. Pr. Secretary, PHED informed that in a meeting held under the chairmanship of the Chief Secretary, GoR, it was in principle approval for going ahead of all drinking water supply schemes/ projects based on surface sources i.e. dams/ canals in view of Water Policy of the State and matter for specific allocation of water in various water bodies may be submitted separately for approval. The Chairman informed that the State has already initiated action for saving water of irrigation by taking up various measures viz. drip irrigations etc., which would also result in availability of additional water in water bodies for drinking purposes, irrigation and other uses. After deliberations, it was decided to accord A&F sanction to the proposal for Rs. 15.45 Crs. (Annex.-2/AI-5/PPC 190/30.05.2013) under chargeable head as NRDWP (coverage): Rs. 7.725 Crs. and State Plan(Rural) : Rs. 7.725 Crs., as recommended by CE(SP) subject to following riders:-

- Availability of budget shall be ensured during the entire period of execution of the scheme / project. Expenditure in any financial year shall be limited to available budget and if required, additional budget shall be arranged from the competent level. As A&F sanction is partly under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained.

- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department and comments of TM and FA&CAO, shall be followed/complied strictly at the time of technical sanction. Detailing of all lump sum provisions shall also be made in the proposal of technical sanction.
- Synchronisation of execution of the scheme/project with the main transmission system of Chambal Bundi Water Supply Project shall be ensured in such a way that none of the executed works remain idle for longer period and benefit of the work is available to the public in the shortest time.
- Required clearances from all the agencies are obtained well in time, so as to avoid any hindrance during execution of the work.
- Case for specific allocation of water for the requirement of Chambal Bundi Water Supply Project in Chambal System shall be submitted immediately to WRD for getting specific allocation.

(Action by: CE(SP))

Agenda item no. 6:
A&F sanction of
conversion of HP into
P&T scheme of village
Shergarh- Tanda, Tehsil
Bagidora, Distt.
Banswara. (EC Rs.
170.06 lacs.)

The agenda item was considered in light of the comments of TM and FA & CAO and presentation made by CE(R), PHED, Jaipur. During presentation, it was informed that the instant proposal is for conversion of HP schemes of village Shergarh and Tanda of Tehsil Bagidora, Distt. Banswara into P&T scheme. Present population of these two villages was reported as approximately 1894 souls and it was informed that the HPs of these villages got dry during summer and water transportation is required to be made every year. Various provisions of the scheme were informed. It was further informed that A&F sanction of the scheme has already been accorded 'on file' for Rs 170.06 lacs and requested to concur the same by PPC. The agenda item was deliberated in detail and after deliberation, it was decided to concur the on file A&F sanction of the scheme for Rs. 170.06 lacs (Annex.-3/AI-6/PPC 190/30.05.2013) under budget head State Plan(Rural): Tribal Sub Plan, as recommended by CE(R) subject to following riders:-

- Availability of budget shall be ensured during the entire period of execution of the scheme.
- Reliability / sustainability of proposed source for the scheme shall be ensured before taking up execution of the scheme.
- Norms /guidelines laid down by the department shall be followed/complied strictly in execution of the scheme.
- The scheme shall be maintained by Gram Panchayat on JJY pattern. All necessary formalities in above respect shall be ensured before taking up execution of the scheme.

(Action by: CE(R))

Agenda item no. 7:
Policy Decision on
'Norms for construction
of Single Phase Tube
Wells and making
payments of electricity
charges departmentally'

The agenda item was considered as per presentation made by CE(R), PHED, Jaipur. During presentation, it was informed by the CE that the instant proposal is for following policy decisions:

- i. To bear power charges for running of single phase tube wells in SC/ST/ Minority basties in Rural Area by the Deptt. up to 2013-14 in compliance to the assurance given by the Hon'ble Minister, PHED on 15.03.2013 during discussions on Cut Motions of 10th Budget Session.
- ii. To finalize norms for construction of single phase TWs. (For all new works and already sanction works, which has not been executed).

Brief of discussions held in the Assembly on 15.03.2013 and decision of PPC 185/25.08.2010 were also informed in brief. In PPC 185/25.08.2010, it was decided to make payment of electric bills by the department for TW / Single Phase to be constructed in SC/ST / Minority dominated Basties against the targets of year 2010-11. He further informed that assurance was given by the Hon'ble Minister, PHED in the Assembly during Budget Session 2013 for payment of power charges of running of Single Phase tube wells in SC/ST/Minorities Basties in rural area up to FY 2013-14 by the department. The CE requested for policy decision of payment in view of the assurance of Hon'ble Minister, PHED in the Assembly.

As there exists no well defined norms / guidelines in construction of Single Phase tube wells, CE(R) expressed the necessity of fixing the same. The piece meal decisions taken in past for construction of Single Phase tube well and the proposed norms for construction of Single Phase tube wells in future, were also presented. He requested for approval of the proposed norms/guidelines.

The agenda item was deliberated in detail and after deliberations, following were decided:-

- To approve payment of power charges by the department for running of Single Phase tube wells in SC/ST/Minorities Basties in rural area up to 2013-14 on the lines as decided in PPC 185/25.08.2010. Case shall be moved to Finance Department for providing additional allocation for above purpose.
- To approve following norms for construction of single phase tube wells:-
 - i. The single phase tube well shall be constructed only where static water table is more than 60m deep from ground level and drawl of water from the bore well by extra deep well hand pump is not convenient.
 - ii. The work of single phase tube well shall be taken up only where local community/society/Gram Panchayat/ local body is willing to operate and maintain the installation and ready

- to borne recurring power charges/ electricity bill. However, cost of power connection would be borne by the department.
- iii. Single phase submersible pump shall be installed only in those bore wells, which meet the following requirements:
 - (a) The bore well has sufficient yield of minimum 2000 LPH of potable water.
 - (b) The water column in the bore well is preferably be minimum 25m., but it can be reduced provided water quality does not deteriorate and tube well does not got dry in summer/pre-monsoon period (April-June).
 - (c) LT power feeder is available at a distance not more than 1 pole from the bore.
 - iv. For construction of single phase tube wells following guide lines shall be followed:
 - (a) The contractor constructing the single phase TW shall be responsible for an O&M period of 3 years. Payment of 85% shall be payable on successful commissioning of single phase TW and balance 15% shall be payable @5% at end of each year. SD deduction shall be extra as per rules, refundable after completion of full period 3 years.
 - (d) The soak pit shall be constructed as an integral part of single phase TW to take care of waste water, wherever required.
 - (e) Water shall be provided through single pre-fabricated HDPE tank placed near the bore as near as possible. The HDPE tank shall be ISI marked (of make Sintex/Polycon) and of capacity 2000-3000 Litres depending upon the no. of beneficiaries.
 - (f) Any single phase tube well having yield lesser than 2000 LPH (water table below 60m depth) or un-potable water shall be treated as failure bore. Payment towards drilling cost of failure bore shall only be admissible to contractor after ensuring that failure is not due to poor workmanship in constructing the bore and a report for this purpose shall be obtained from hydro geologist and kept with bill before making payment. The single phase submersible pump shall be ISI marked (Texmo/ KSB/Pluga/Calama/Taro/Kirloskar) and 5 star BEE rated.

The above norms/ guidelines for construction of single phase tube wells shall be circulated to all the field officers for implementation.

(Action by: CE(R))

Agenda item no. 8:
Policy Decision on
'Relaxation in norms for
installation of Hand
Pumps up to July-2013'

The agenda item was considered as per presentation made by CE(R), PHED, Jaipur. During presentation, it was informed by the CE that proposal has been submitted for policy decision regarding relaxation in norms of providing hand pumps up to July, 2013 in view of Budget Announcement of installation of 20,000 hand

pumps in the state during 2013-14. He proposed following relaxations in norms for installation of hand pumps under the Budget Announcement:

- i. Population: Norms of providing one hand pump for a population of 250 persons be relaxed to 100 persons in all rural areas in PHED Rajasthan.
- ii. Distance: The distance of 500 m. for non-existence of another source from the proposed location of the hand pump may be relaxed to a distance of 250 mts. in all rural areas.
- iii. Time Frame: Irrespective of above proposed distant/population criteria, if it is not possible to fetch water within time frame of 30 minutes, another HPs in that area may be installed.

The agenda item was deliberated in detail. During deliberations, CE(R) informed that as per new guidelines of NRDWP, state governments have been authorized to fix up their own norms based on water availability, demand etc..It was further informed that due to depleting water table in the state, the normal discharge of hand pump has reduced from 12 LPM to 8 LPM, resulting in long queues at hand pumps and hence, his proposal for proposed relaxation is reasonable & justified. The Committee was of the view that instead of relaxation in norms up to July, 2013, revision in existing norms would be more appropriate in view of the present ground water scenario in the State and also the new directions/guidelines of NRDWP. After deliberations, it was decided to revise the norms for construction of hand pumps in rural area as under:-

- i. Population: One hand pump shall be provided for a population of 100 persons. In tribal area / dang area, hand pump shall be provided @ one hand pump per 50 persons.
- ii. Distance: The distance for non-existence of another source from the proposed location of the hand pump shall be 100 mts..
- iii. Time Frame: Irrespective of above proposed distant/population criteria, if it is not possible to fetch water within time frame of 30 minutes, another HP in the area may be installed.

The above revised norms/ guidelines for construction of hand pumps shall be circulated to all the field officers for implementation.

(Action by: CE(R))

Agenda item no. 9:
Policy decision on
'Review of defect liability
period for the work of
tube well construction'

The agenda item was considered as per presentation made by CE(HQ), PHED, Jaipur. During presentation, it was informed by the CE that Defect Liability Period for submersible pumping sets in the work of tube well construction along with its commissioning, was

decided in PPC 183/05.03.2013 and 184/15.02.2010 for 5 years. He further informed that such a long defect liability period seems illogical in view of the fact that guarantee / warranty period of the Submersible Pump Set given by manufacturers is not more than 24 months in any case. He also informed that provision of guarantee period of 24 months from the date of supply exists in rate contract of PHED, Rajasthan for submersible pump set. Problem arising in the field due to large defect liability period of 5 years was also presented. In view of above, he requested to review the defect liability period of submersible pumping set and to revise the same as 2 years in line with guarantee period of 24 months in rate contract of procurement of pumps in the department. The agenda item was deliberated in detail. During deliberations, it was the view of the Committee that in SPR contracts with provision of O&M, the liability of the Contractor should remain up to the complete contract period and in such contracts, reduction in defect liability period would be inappropriate, however, in contracts where O&M is done by the department after construction & commissioning of tube wells, the proposal of CE(HQ) seems reasonable & justified. After deliberations, it was decided to revise the defect liability period of submersible pump set as 2 years (in place of 5 years) under the work of tube well construction & commissioning, where O&M of the constructed tube well is done by the department.

Circular in above respect shall be circulated to all the field officers for implementation.

(Action by: CE(HQ))

Addl. Agenda item no. 1: Confirmation of "on file " new A&F sanction of water supply schemes/ projects received on 29.05.2013

The agenda item was considered as per presentation made by Secretary(Board). During presentation, it was informed by him that new A&F sanctions of 4 water supply schemes/ projects have been accorded on file by the Hon'ble Minister, PHED and Chairman, Policy Planning Committee in view of urgency of sanctions and the instant agenda note is for concurrence of PPC on these on file sanctions. The agenda item was deliberated in detail. After deliberations, it was decided to concur the following 'on file' sanctions, subject to the riders mentioned underneath:

AAI no.	Particulars of Proposal	Estt. Cost (Rs in Crs.)	Budget Head
1(1)	Conversion of HP Scheme into Piped Water Supply Scheme of Bhandhe Ka Balaji (Ugariyawas), Tehsil Dudu, Distt. Jaipur	0.86	State Plan(Rural)
1(2)	Cluster Distribution System of Chambal Dholpur Bharatpur Water Supply Project Phase-I, Part-II (Kaman-Pahari, Deeg-Nagar and Bharatpur-Kumher-Roopwas Section), Distt. Bharatpur	720.31	NRDWP(Coverage): Rs 328 Crs., State Plan(Rural): Rs 328 Crs., State Plan (Urban): Rs 64.31 Crs.

1(3)	Jawai Cluster Project-II, Distt. Pali	152.46	NRDWP(DDP/ Coverage): Rs 64.22 Crs., State Plan(Rural): Rs 64.22 Crs., State Plan (Urban): Rs 24.02 Crs.
1(4)	Jawai Cluster Project-III, Distt. Pali	214.50	NRDWP(DDP/ Coverage): Rs 90.75 Crs., State Plan(Rural): Rs 90.75 Crs., State Plan (Urban): Rs 33.00 Crs.

- Compliance of riders mentioned in "On file" A&F sanction, shall be ensured strictly.
- Availability of budget shall be ensured during the entire period of execution of the scheme / project. Expenditure in any financial year shall be limited to available budget and if required, additional budget shall be arranged from the competent level. Wherever A&F sanction is fully/ partly under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained.
- Reliability / sustainability of proposed source for the scheme / project shall be ensured before taking up execution of the scheme. Wherever, reservation of water is required in surface source for the scheme/ project, competent approval shall be obtained prior to tendering.
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department and comments of TM and FA&CAO (if any), shall be followed/complied strictly at the time of issuance of technical sanction.
- Synchronisation of execution of various works/ packages of the scheme/project shall be ensured in such a way that none of the executed works remain idle for longer period and benefit of the work is available to the public in the shortest time. Interfacing of the various works/ packages shall also be ensured.
- Required clearances from all the agencies are obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: CE(Concerned))

Addl. Agenda item
no. 2: A&F sanction of
Reorganisation WSS Imli
Wala Phatak at UWSS
Jaipur.

The agenda item was considered as per presentation made by CE(HQ), PHED, Jaipur. During presentation, it was informed by the CE that to improve the supply pressure in more than 50 small and big colonies situated in West side of Sahakar Marg and North

side of Tonk Phatak, Barkat Nagar, proposal has been prepared for reorganisation of scheme amounting to Rs. 592.77 lacs. Various provisions included in the proposal were also informed. He requested to accord A&F sanction of the scheme. The agenda item was deliberated in detail and after deliberations, it was decided to accord A&F sanction to the proposal for Rs. 592.77 lacs (Annex.-4/AAI-2/PPC 190/30.05.2013) under budget head State Plan(Urban) subject to following:-

- Execution of the scheme shall be taken up as per availability of budget and ensuring the norms/ guidelines issued by the department from time to time.
- Technical Sanction of the scheme shall be obtained from the competent authority before its execution.
- Clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of work.

(Action by: CE(HQ))

Table Agenda item
no. 1: A&F sanction of
 Aug. Of Piped WSS
 Gujarawas, Tehsil Jayal,
 Distt. Nagaur. (EC Rs.
 52.08 lacs)

The table agenda item was considered as per presentation made by CE(R), PHED, Jaipur. During presentation, it was informed by the CE that WSS Gujarawas was commissioned in 1984-85 and at present water from 1 no. tube well is directly boosted in distribution system in the village. It was further informed that on demand of the public of village Gujarawas during the visit on 26.12.2012, the Hon'ble Minister, PHED made an announcement for augmentation of the scheme and in compliance of the same, the instant proposal amounting to Rs. 52.08 lacs has been prepared and submitted for sanction by PPC. Various provisions included in the proposal were also informed. He requested to accord A&F sanction to the proposal along with relaxation in policy for construction of OHSR, as the population of the village being less than 4000 souls. The agenda item was deliberated in detail. In view of announcement of Hon'ble Minister, PHED, after deliberations, it was decided to accord A&F sanction to the proposal for Rs. 52.08 lacs (Annex.-5/TAI-1/PPC 190/30.05.2013) under budget head State Plan(Rural), subject to following:-

- Execution of the scheme shall be taken up as per availability of budget and ensuring the norms/ guidelines issued by the department from time to time.
- Technical Sanction of the scheme shall be obtained from the competent authority before its execution.
- Clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of work.

(Action by: CE(R))

Table Agenda item
no. 2: Revised A&F
 sanction of Regional WSS
 Baghera , Hisampur,
 Distt. Tonk. (EC Rs.
 677.00 lacs)

The table agenda item was considered as per presentation made by CE(R), PHED, Jaipur. During presentation, it was informed by the CE that A&F sanction of the scheme was accorded in PPC 166/17.09.2005 for Rs. 181.62 lacs for providing potable water to 11 villages and 14 OHs from WTP at Bhagera . It was further informed that technical sanction of the scheme was accorded by ACE, Ajmer for Rs. 172.97 lacs and execution of the scheme was commenced and the scheme has been completed partially. Receipt of proposals of Hon'ble Central State Finance Minister for inclusion of 4 more enroute villages in the scheme and of Local MLA for construction of OHSR at Dabar Kalan village, were also informed. It was also informed that the scheme has now been revised accordingly and the cost of revised scheme is Rs. 677.00 lacs. He requested to accord revised A&F sanction of the scheme. The agenda item was deliberated in detail. During deliberations, the Committee observed that there had been substantial delay in completion of the scheme and also that the partially executed scheme is not functioning satisfactorily. The Committee suggested CE(R) to examine the reasons in detail for delay in execution and also for non satisfactory performance of executed scheme. In view to complete the partially executed scheme and to provide benefit to the people, after deliberations, it was decided to accord revised A&F sanction to the proposal for Rs. 677.00 lacs (Annex.-6/TAI-2/PPC 190/30.05.2013) under budget head State Plan(Rural) as recommended by CE(R), subject to following:-

- Earnest efforts shall be made to complete the scheme in shortest possible time, so that the benefit of the scheme is available to the beneficiaries at the earliest possible.
- Revised Technical Sanction of the scheme shall be obtained from the competent authority.

(Action by: CE(R))

Table Agenda item
no. 3: Conversion of
 HP into Regional WSS
 Chunada- Dhani
 Dheema- Sardarpura
 Tehsil Khetri, Distt.
 Jhunjhunu.

The table agenda item was considered as per presentation made by CE(R). During presentation, it was informed by the CE that village Chunada, Dhani Dheema and Sardarpura are benefitted by hand pump schemes but the yield of these hand pumps is very less and get dry during summer and therefore, the villagers face acute shortage of drinking water. He further informed that the current proposal amounting to Rs. 151.66 lacs is to convert these villages into a regional scheme by constructing tube wells near Sardarpura road and to supply water to these three villages through OHSR and distribution system. Various provisions included in the scheme were also informed and he requested to accord A&F sanction of the scheme. The agenda item was deliberated in detail. After deliberations, it was decided to accord A&F sanction to the scheme for Rs. 151.66 lacs (Annex.-7/TAI-3/PPC 190/30.05.2013) under budget head NRDWP (DDP) as recommended by CE(R), subject to following:-

- Availability of budget shall be ensured during the entire period of execution of the scheme / project.
- Reliability / sustainability of proposed source for the scheme shall be ensured before taking up execution of the scheme..
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department shall be followed/complied strictly at the time of issuance of technical sanction.
- As A&F sanction is under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained

(Action by: CE(R))

Table Agenda item no. 4: Conversion of HP into Piped WSS Basant Vihar, Tehsil Khetri, Distt. Jhunjhunu.

The table agenda item was considered as per presentation made by CE(R). During presentation, it was informed by the CE that village Basant Vihar is benefitted by hand pump scheme but out of 7 hand pumps installed, only 3 are in working condition and the same are having very less yield and get dry on excess withdrawal. The quality of water of these hand pumps was also reported as unpotable due to high salinity. He further informed that the current proposal amounting to Rs. 172.96 lacs is to convert the village into a piped scheme by constructing 3 tube wells at Johdi and to supply water to the village through OHSR and distribution system. Various provisions included in the scheme were also informed and he requested to accord A&F sanction of the scheme. The agenda item was deliberated in detail. After deliberations, it was decided to accord A&F sanction to the scheme for Rs. 172.96 lacs (Annex.-8/TAI-4/PPC 190/30.05.2013) under budget head NRDWP (DDP) as recommended by CE(R), subject to following:-

- Availability of budget shall be ensured during the entire period of execution of the scheme / project.
- Reliability / sustainability of proposed source for the scheme shall be ensured before taking up execution of the scheme..
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department shall be followed/complied strictly at the time of issuance of technical sanction.
- As A&F sanction is under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained.

(Action by: CE(R))

Table Agenda item no. 5: Conversion of TSS into Piped WSS Shrisardarpura, Tehsil Khetri, Distt. Jhunjhunu.

The table agenda item was considered as per presentation made by CE(R). During presentation, it was informed by the CE that village Shrisardarpura is benefitted by TSS scheme with one tube well at Johdi but due to poor yield of the tube well the present service level of the village is 22.45 LPCD. He further informed that the current proposal amounting to Rs. 124.00 lacs is to convert the scheme of village into a piped scheme by constructing 2 tube wells at Johdi and to supply water to the village through OHSRs and distribution system. Various provisions included in the scheme were also informed and he requested to accord A&F sanction of

the scheme. The agenda item was deliberated in detail. After deliberations, it was decided to accord A&F sanction to the scheme for Rs. 124.00 lacs (Annex.-9/TAI-5/PPC 190/30.05.2013) under budget head NRDWP (DDP) as recommended by CE(R), subject to following:-

- Availability of budget shall be ensured during the entire period of execution of the scheme / project.
- Reliability / sustainability of proposed source for the scheme shall be ensured before taking up execution of the scheme..
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department shall be followed/complied strictly at the time of issuance of technical sanction.
- As A&F sanction under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained.

(Action by: CE(R))

Table Agenda item
no. 6: Conversion of
TSS into Piped WSS
Bansiyal, Tehsil
Khetri, Distt.
Jhunjhunu.

The table agenda item was considered as per presentation made by CE(R). During presentation, it was informed by the CE that village Bansiyal is benefitted by TSS scheme with two tube wells, one in MH and another in Bhiwakawali Dhani but due to poor yield of the tube wells only part of the village is getting water from the scheme. He further informed that the current proposal amounting to Rs. 246.62 lacs is to convert the scheme of village into a piped scheme by constructing 5 tube wells and to supply water to the village through 2 OHSRs and distribution system. Various provisions included in the scheme were also informed and he requested to accord A&F sanction of the scheme. The agenda item was deliberated in detail. After deliberations, it was decided to accord A&F sanction to the scheme for Rs. 246.62 lacs (Annex.-10/TAI-6/PPC 190/30.05.2013) under budget head NRDWP (DDP) as recommended by CE(R), subject to following:-

- Availability of budget shall be ensured during the entire period of execution of the scheme / project.
- Reliability / sustainability of proposed source for the scheme shall be ensured before taking up execution of the scheme..
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department shall be followed/complied strictly at the time of issuance of technical sanction.
- As A&F sanction is under budget head 'NRDWP', approval / sanction of SLSSC shall also be obtained

(Action by: CE(R))

The meeting ended with a vote of thanks to the chair.

Sd/-
SECRETARY
RWSSMB, JAIPUR

Annex.-1/AI-4/PPC 190/30.05.13

**Regional WSS for fluoride affected villages of Sarda and Slumber Tehsils
from Jaisamand Lake including enroute villages
Distt. Udaipur**

General Abstract of Cost (Revised A&F Sanction)

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Providing & Installation of Pumping Machinery including all electrical equipments & power connection const. of intake platforms, switchboard from, pump house with CWR at RGF.	71.46
2	Construction of RGF Plant complete. .	41.63
3	P,L & J raw water pumping main from Jaisamand intake to RGF at village Pahadi 4500m & clear water pumping main from RGF to balancing reservoirs 100m.	80.06
4	P, L & J of gravity trunk main for Higher Zone.	323.88
5	P, L & J of gravity trunk main for Lower Zone.	209.85
6	P, L & J of gravity main from different SRs to individual villages GLRs/ GLSRs.	482.41
7	Construction of storage reservoirs.	151.23
8	P, L & J of pipeline for improvement of distribution system in existing 8 nos. Piped Schemes .	31.19
9	Civil Works	5.71
10	Land Acquisition	14.55
11	Railway Crossings	18.25
12	2 years O & M	29.47
	Total	1459.70
	Contingencies @ 5%	72.98
	Total	1532.68
	Prorata @ 11%	168.59
	G. Total	1701.28

Annex.-2/AI-5/PPC 190/30.05.13

**Cluster Distribution System of Chambal Bundi
Water Supply Project, Distt. Bundi**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (in Rs.)
1	Clear Water Reservoirs	7,50,000.00
2	Clear Water Pump Houses at Talera	77,31,265.00
3	Intermediate Pump House at Mangli	22,55,258.00
4	Clear Water Rising Main	1,26,27,120.00
5	Cluster Distribution System	1,96,20,733.00
6	Village Distribution	2,62,01,455.50
7	Elevated Service Reservoirs	1,30,75,000.00
8	Civil Works	89,33,419.00
9	Power Connection.	82,12,500.00
10	Miscellaneous works	1,99,40,000.00
11	O&M cost for 10 years	1,78,74,865.00
	Total	13,72,21,615.50
	Add 5% physical contingencies (on basic cost i.e. excluding cost of O&M)	59,67,337.53
	Add 5% Price Escalation (on basic cost i.e. excluding cost of O&M)	59,67,337.53
	Add 4.5% establishment & supervision charges (on basic cost i.e. excluding cost of O&M)	53,70,603.77
	G. Total	15,45,26,894.32
	Say Rs.	15.45 Crs.

Annex.-3/AI-6/PPC 190/30.05.13

**Conversion of Hand Pump Scheme into P&T Scheme village Shergarh and Tanda
Tehsil Bagidora, Distt. Banswara**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Construction of Open well 1 no.	4.50
	Deepening and desilting of Existing OW 1 No.	2.94
2	P, L & J of Rising Mains 100mm (DI-K7) 1725M.	22.81
3	P,L & J distribution mains 90mm (HDPE PE 80): 4890M & 100mm (DI K-7): 850M	65.28
4	Procurement & installation of pumping sets (2+2)	2.78
5	Construction of OHSR -1 no. (120 KL)	22.20
6 a	Civil works – Switch board rooms 2 nos.	1.92
b	J-2 type quarter half set 1 no.	4.70
c	General Purpose room 1 no.	1.31
d	Const. Of RCC PSPs 18 nos.	1.98
7	Power connection	15.00
8	T & P	0.49
	Total	145.91
	Contingencies @ 5%	7.30
	Total	153.21
	Prorata @ 11%	16.85
	G. Total	170.06

Annex.-4/AAI-2/PPC 190/30.05.13

**Reorganisation Water Supply Scheme Imli Wala Phatak at UWSS Jaipur
Distt. Jaipur**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	P, L & J of Rising Main	42.10
2	P, L & J of Distribution System	82.70
3	P & I of Pumping Sets	23.26
4	Construction of RCC CWR 2000 KL capacity and RCC OHSR of 2000 KL capacity with 20 mtr. staging	280.00
5	Railway crossings	13.40
6	Construction of Civil works	9.39
7	T & P	1.00
8	Electric load extension at existing pump house	5.00
9	Instrumentation work	15.00
10	Road cutting charges	36.00
11	Preparation of DPR and Tender Documents	0.75
	Total	508.60
	Contingencies @ 5%	25.43
	Total	534.03
	Prorata @ 11%	58.74
	G. Total	592.77

Annex.-5/TAI-1/PPC 190/30.05.13

**Augmentation of Piped Water Supply Scheme Gujariawas
Tehsil : Jayal Distt. : Nagaur**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Construction of source	3.07
2	P & I of Pumping Sets	5.92
3	P, L & J of Rising Mains	1.10
4	P, L & J of Distribution Mains	5.66
5	CWR: 40 KL, Pump House : 4M X 6M, Boundary wall and repairing of existing J-2 type quarters.	9.00
6	Construction of OHSR : 160KL X 18 M staging	20.80
7	Power Connection	4.05
	Total	49.60
	Contingencies @ 5%	2.48
	G. Total	52.08

Annex.-6/TAI-2/PPC 190/30.05.13

**Regional Water Supply Scheme Baghera Hisampur
Distt. : Tonk**

**General Abstract of Cost
(Revised A&F Sanction)**

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	P, L & J of Rising Mains	224.70
2	Construction of GLRs, CWRs and OHSRs	126.05
3	P, L & J of Distribution Pipelines	86.25
4	P & I of Pumping Machinery	17.31
5	T & P	0.50
6	Civil Works	36.82
7	Power Connection	18.29
8	Five Years O & M	70.95
	Sub Total	580.87
	Contingencies @ 5%	29.04
	Total	609.91
	Prorata @ 11%	67.09
	G. Total	677.00

Annex.-7/TAI-3/PPC 190/30.05.13

**Regional Water Supply Scheme Chunada- Dhani Dheema- Sardarpura
Tehsil : Khetri Distt. : Jhunjhunu**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Construction and commissioning of source: 2 Nos. Tube wells	13.40
2	P, L & J of Rising Mains	14.85
3	P, L & J of Distribution Mains	58.74
4	P & I of Pumping Machinery	0.40
5	RCC OHSR: 160 KL X 18 M staging	24.00
6	Power Connection	5.30
7	Five Years O & M	27.25
8	Detail survey and preparation of DPR	0.50
	Sub Total	144.44
	Contingencies @ 5%	07.22
	Total	151.66

Annex.-8/TAI-4/PPC 190/30.05.13

**Piped Water Supply Scheme Basant Vihar
Tehsil : Khetri Distt. : Jhunjhunu**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Construction and commissioning of source: 3 Nos. Tube wells	20.10
2	P, L & J of Rising Mains	16.41
3	P, L & J of Distribution Mains	65.86
4	P & I of Pumping Machinery	0.80
5	RCC OHSR: 220 KL X 18 M staging	26.40
6	T&P	0.25
7	Power Connection	7.50
8	Road cutting and repairing charges	4.81
9	Five Years O & M	22.10
10	Detail survey and preparation of DPR	0.50
	Sub Total	164.73
	Contingencies @ 5%	08.23
	Total	172.96

Annex.-9/TAI-5/PPC 190/30.05.13

**Piped Water Supply Scheme Shrisardarpura
Tehsil : Khetri Distt. : Jhunjhunu**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Construction and commissioning of source: 2 Nos. Tube wells	13.40
2	P, L & J of Rising Mains	12.87
3	P, L & J of Distribution Mains	16.83
4	P & I of Pumping Machinery	0.40
5	RCC OHSR: 185 KL X 18 M staging	27.75
6	T&P	0.25
7	Power Connection	4.88
8	Road cutting and repairing charges	4.81
9	BPD Plant	0.25
10	Civil Works	2.16
11	Five Years O & M	34.00
12	Detail survey and preparation of DPR	0.50
	Sub Total	118.10
	Contingencies @ 5%	05.90
	Total	124.00

Annex.-10/TAI-6/PPC 190/30.05.13

Piped Water Supply Scheme Bansiyal
Tehsil : Khetri Distt. : Jhunjhunu

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. In lacs)
1	Construction and commissioning of source: 5 Nos. Tube wells	33.50
2	P, L & J of Rising Mains	50.61
3	P, L & J of Distribution Mains	41.53
4	P & I of Pumping Machinery	1.55
5	RCC OHSR: 175 KL X 18 M staging at MH Bansiyal, 125 KL X 18 M staging at Bhiwakawali Dhani and 3 Nos. GLRs of 150 KL each at Kiro ki Dhani, Kudiyo ki Dhani and Shyamwali Dhani	46.95
6	T&P	0.25
7	Power Connection	11.10
8	Road cutting and repairing charges	5.34
9	BPD Plant	0.25
10	Five Years O & M	43.30
11	Detail survey and preparation of DPR	0.50
	Sub Total	234.88
	Contingencies @ 5%	11.74
	Total	246.62

No. F.3 ()/PPC 190/RWSSMB/2013-14/ 1012-61

Date :17.06.2013

Copy forwarded for information and necessary action to the following:

1. PS to Hon'ble Minister, PHED, GoR, & Chairman, PPC, Jaipur.
2. PS to Pr. Secretary to GoR, PHED, Secretariat, Jaipur.
3. PS to Pr. Secretary to GoR, Finance Deptt., Secretariat, Jaipur.
4. PS to Secretary to GoR, Planning Deptt., Secretariat, Jaipur.
5. Jt. Secretary (Exp.-III) Finance Deptt., Secretariat, Jaipur.
6. Accountant General, Rajasthan, Jaipur.
7. Chief Engineer(Adm.) & TM, RWSSMB, PHED, Jaipur.
8. Financial Adviser & CAO, RWSSMB, Jaipur.
9. Chief Engineer(HQ)/(Rural)/(SP), PHED, Jaipur.
10. Chief Engineer(P), PHED, Jodhpur.
11. Chief Engineer, Ground Water Deptt., Jodhpur.
12. Chief Engineer, Water Resources Deptt., Jaipur.
13. Addl. C.E., PHED, Region,(All)
14. Financial Adviser (Hq), PHED, Jaipur.
15. Chief Chemist, PHED, Jaipur
16. SE(MM)/(Rural)/(DIPM)/TA to CE(R)/TA (I) to CE(HQ)/TA to TM
17. EE, Investigation Cell/ Monitoring/EE, (I) /(II)/(III) and (IV) TA to TM
18. Senior Hydrogeologist PHED, 2-civil lines, Jaipur
19. P.R.O., PHED, Jal Bhawan, 2- Civil Lines, Jaipur
20. RAO-II, Purchase Audit Cell, 2-Civil Lines, Jaipur
21. Guard File.

Sd/-
SECRETARY
RWSSMB, JAIPUR