

GOVERNMENT OF INDIA
DIRECTORATE GENERAL
C.P.W.D., 433-B, A-WING,
NIRMAN BHAWAN,
NEW DELHI
(BFR CELL)

No: ADG(B)/22/VIII/2020 / 668-78

Dated: 21/12/2020

MEMORANDUM

S. No.	Reference	COST APPROVED BY CCS	AGENCY
16/32	No.: 17014/159/2009-BM-I dated 07.10.2020	Rs.455.03 Crore	CPWD

Subject: AA&ES for construction of 32 ICBR-II Roads assigned to BRO, CPWD, NHDCL and ITBP of operational significance along Indo-China Border Reg. -

Name of Road: Dubling - Rishi Dogri - Lamche Dogri

Length - 25.00 Kms.


Cost: Rs. 455.03 Crore

Probable Time of completion = 05 Years.

The Administrative Approval and Expenditure Sanction of the competent authority is hereby conveyed in respect of the above estimate amounting to **Rs. 455.03 Crore (Rupees Four Hundred Fifty Five Crore and Three Lakh only)** for the work to be executed as per the description above. The expenditure should not exceed the sanctioned amount. Following may also be kept in consideration for the execution of the work:

1. The project will be completed as per the timeline approved by the CCS as mentioned above. The expenditure for the respective years shall be limited to the budgetary allotment as finally made. The monthly physical and financial progress report shall be sent by the agency to the Ministry of Home Affairs.
2. The concern agency will take up the construction of roads in EPC mode as far as possible and award of construction contracts only after 90% land acquisition and other statutory clearances are in place.
3. The agency is advised to comply with provisions of GFR - 2017, CPWD Manual, MoF's orders, MHA's and CVC's guidelines.
4. Final cost of each ICBR-II Road inclusive of all the expenses like agency charges etc. may not exceed the cost ceiling approved by the CCS as mentioned above.
5. The flow of funds should be through PFMS and EAT modules.
6. The Expenditure would be charged to the Head of Accounts during the current financial year 2020-21 and subsequent years as mentioned below: -

Grant No. : 48 - Police
Major Head : 4055 - Capital outlay on Police
Minor Head : 00.214 - Border Management
Sub Head : 03 - Indo-China Border
Detailed Head : 03.01 - Development of Infrastructure
Object Head : 03.01.53 - Major Works


(Dinesh Kumar)
Finance Officer
FOR Addnl. DIRECTOR GENERAL (Border)

TO

1. The AS & FA, MHA, North Block, New Delhi
2. The JS (BM-I), MHA, Major Dhyanchand Stadium, New Delhi
3. The DG, CPWD, 1st Floor Nirman Bhawan, New Delhi.
4. The DG, ITBP, CGO Complex, Lodhi Road, New Delhi.
5. The CCA, MHA, North Block, New Delhi.
6. The CCA, M/o H&UA, Nirman Bhawan, New Delhi.
7. The CPM, ICBRPZ, Vidyut Bhawan, New Delhi.
8. The Director of Audit, Commerce, Works & Misc., I.P. Estate, New Delhi.
9. The Director BM-I, BM.III, Director CNB, MHA, Major Dhyanchand Stadium, New Delhi with a request that the **expenditure sanction is only upto the approved capital cost of project and ensure release of budget within CCS sanction.**
10. The P&AO (Sectt.), MHA, 2/10, Jamnagar House, New Delhi 110011.
11. E.E.(P), BFR Cell, DGW, C.P.W.D. Nirman Bhawan, New Delhi
12. Estimate File.