

4. BILL OF COST OF COMPENSATORY AFFORESTATION FOR THE DIVISION OF 2.057 HA. OF FOREST LAND IN FAVOUR OF SH. YOGESHWAR, R/O NALAGARH, TEH. NALAGARH DISTT. SOALN, HP. FOR EXTRACTION OF SAND, STONE AND BAJRI FROM YAMUNA RIVER BED AREA, WITHIN THE JURISDICTION OF PAONTA SAHIB FOREST DIVISION, DISTT SIRMOUR, HP (ONLINE NO. FP/HP/MIN/38499/2019).

**Schedule of Plantation Programme:-**

**SCHEME FOR COMPESSATORY AFFORTATION**

Particular of works	Area under CA scheme (In Hact.)	Norm fixed for 2021-22 at the wage rate of Rs. 300/- per day. (Including cost of plant 1100 per ha. @ 16/- per plant).	Year of execution of works	Cost Escalation of 10% rate for each financial year	Total amount of CA
(a) Initial cost for Plantation	4.5 ha.	101260	2021-22	111386	501237
<i>Soil conservation works.</i>				L/s	500000
				<b>Total:-</b>	<b>1001237</b>
(b) 1 <sup>st</sup> year maintenance (Including cost of plant 30% @ 16/- per plant).	4.5 ha.	14388	2022-23	15827	71221
2 <sup>nd</sup> year maintenance (Including cost of plant 20% @ 16/- per plant).	4.5 ha.	7368	2023-24	8842	39789
3 <sup>rd</sup> year maintenance (Including cost of plant 10% @ 16/- per plant).	4.5 ha.	3180	2024-25	3498	15741
4 <sup>th</sup> year maintenance (-do-)	4.5 ha.	3180	2026-27	3498	15741
5 <sup>th</sup> year maintenance (-do-).	4.5 ha.	3180	2027-28	3498	15741
6 <sup>th</sup> year maintenance (-do-)	4.5 ha.	3180	2028-29	3498	15741
7 <sup>th</sup> year maintenance (-do-)	4.5 ha.	3180	2029-30	3498	15741
8 <sup>th</sup> year maintenance (-do-)	4.5 ha.	3180	2030-31	3498	15741
9 <sup>th</sup> year maintenance (-do-)	4.5 ha.	3180	2031-32	3498	15741
10 <sup>th</sup> year maintenance (-do-)	4.5 ha.	3180	2032-33	3498	15741
				<b>Total Maintenance</b>	<b>236938</b>
				<b>Total (a+b)</b>	<b>1238175</b>
<b>C. Protection</b>					
i) watchmen	365x10 yrs @ 300/-per day.				
ii). Hiring of patrol vehicle	1 No. L/S				1095000.00
Contingencies	5%				500000.00
Departmental Charges	17.5%				61909.00
				<b>G. Total</b>	<b>216681.00</b>
					<b>31,11,765/-</b>

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 Divisional Forests Officer,  
 Paonta Forest Division,  
 Paonta Sahib (HP).

5. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

<b>a</b>	<b>General Details</b>	CA to be carried in selected degraded forest area.
<b>b</b>	<b>Spacing</b>	3 mtrs. x 3mtrs.
<b>c</b>	<b>Species</b>	Khair, Shisham, Amla, Kachnar and other BL.
<b>d</b>	<b>Plantation Method</b>	By pit digging and planting.
<b>e</b>	<b>Soil and Moisture Conservation Works</b>	As per site requirement (Check dam and check wall etc.)
<b>f</b>	<b>Protection (Fencing, Watch man, People's Participation etc.):</b>	B. /wire fencing with RCC posts.
<b>g</b>	<b>Proposed Monitoring Mechanism</b>	Frequent inspection of area Forest Officer.
<b>h</b>	<b>Any other information:-</b>	-Nil-.

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**Divisional Forests Officer,  
Paonta Forest Division,  
Paonta Sahib (HP).**