

Annexure- XIX**Compensary Afforestation Scheme for double degraded area**

Compensatory Afforestation Scheme for double degraded area under FCA proposal for Grant Permission of Lift Irrigation Pipeline project for diversion of 0.2772 ha Reserved Forest land for Transmission of water from Panam High level canal and Right Bank Main Canal(RBMC) of PHLC to Various Villages of Lunawad Taluka, Dist:-Mahisagar in Gujarat State favour of Executive Engineer Panam Project Division Godhra.

Detailed scheme of Compensatory Afforestation for degraded area 1.00 ha. to be carried out in lieu of 0.2772 ha. of Reserved forest land to be diverted in Taluka-Khanpur, Dist-Mahisagar of Gujarat State.

1. Details of degraded land.

Village	Akadana degamda
Taluka	Khanpur
Range	Khanpur
District	Mahisagar
Division	Lunawada
Block No/ Survey No/ Compartment No.	36
Area to be afforested	1.00 Ha.
Working circle	Development & Conservation

2. Description of Area.

Soil type	Soft rock & Black soil
Topography	Plain
Slope	Medium & Gentle
Whether the area is bearing any root stock of Vegetation	Yes

3. Name of Plantation Programme:-

Compensatory Afforestation Scheme for Degraded Area.

Details of Year Wise Break-Up requirement of fund is as under

Daily / Wages-Rs.351.30

Year	Area (ha)	Rate /ha	Total Amount
0 Year 70 %	1	180403	180403
1 st Year	1	86794	86794
2 nd Year	1	58499	58499
3 rd Year	1	48559	48559
4 th Year	1	17371	17371
5 th Year	1	9211	9211
6 th Year	1	9786	9786
7 th Year	1	10362	10362
8 th Year	1	10937	10937
9 th Year	1	11513	11513
10 th Year	1	12089	12089
Total	1	455525	455525
Supervision Charge 20 %	1	91105	91105
Total	1	546630	546630
Say			5,46,630/-

Compensatory Afforestation will be done in 1.00 ha. Area. The total afforestation cost will be Rs.5,46,330/-

4. Schedule of Plantation Programme:-


(i)	The Compensatory Afforestation on degraded area would be started by Dy.Conservator of Forest Mahisagar-Lunawada Division as early as Possible after the proposal is formally approved.
(ii)	Compensatory Afforestation will be done in 1.00 ha. area. The total afforestation cost will be about Rs.5,46,630/- Executive Engineer Panam Project Division Godhra has given an undertaking to pay the cost of Compensatory Afforestation as per the prevailing wages (including the price escalation and supervision charges).

5. Technical Details:-


Technical details of Compensatory Afforestation are as Follows:

Sr. No.	Details	Specifications																														
a	General Details	The C.A. will be taken under Compensatory Afforestation for double land on degraded Forest Areas. The prevailing wage rate is 351.30 per day.																														
b	Spacement	3 X 3 mtr., 1111 plants per ha.																														
c	Species to be planted (No. of plants per ha.)	<table> <tr> <td>Khair</td><td>180</td><td>65 cm</td></tr> <tr> <td>Kanaji</td><td>70</td><td>75 cm</td></tr> <tr> <td>Bamboo</td><td>40</td><td>65 cm</td></tr> <tr> <td>Bahedo</td><td>20</td><td>90 cm</td></tr> <tr> <td>Sadad</td><td>20</td><td>90 cm</td></tr> <tr> <td>Mahuda</td><td>21</td><td>75 cm</td></tr> <tr> <td>Bordi</td><td>200</td><td>65 cm</td></tr> <tr> <td>Amla</td><td>260</td><td>65 cm</td></tr> <tr> <td>Etc.</td><td>300</td><td>75 cm</td></tr> <tr> <td>Total</td><td>1111</td><td>55cm</td></tr> </table>	Khair	180	65 cm	Kanaji	70	75 cm	Bamboo	40	65 cm	Bahedo	20	90 cm	Sadad	20	90 cm	Mahuda	21	75 cm	Bordi	200	65 cm	Amla	260	65 cm	Etc.	300	75 cm	Total	1111	55cm
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Total	1111	55cm																														
d	Nursery Technique	Nine months old polypot raised plants will be planted at the onset of monsoon.																														
e	Site Preparation	The malformed rootstock present in the area will be cutback & the site will be cleaned in the month of Nov-Dec. Alignment & pit digging 45 x 45 x 45 cms. will be carried out in the month of Dec-Jan.																														
f	Plantation Method	Polypot raised plants will be planted during monsoon.																														
g	Soil & Moisture Conservation Works	<p>(i) Pucca structure like Check dam, check wall, retaining wall</p> <p>(ii) Contour trenches 2.00 x 0.45 x 0.30, 300 Nos/ha. will be dug along the contour line. the dug out soil will be heaped on the down ward side. Gully plugging & Nala Banding using The loose stone available in the area will be carried out as per requirement. Seeds of Jatropha, Agave plants ...etc. will be planted during monsoon in the upper side of nala as per suitability.</p>																														

h	Protection Trench	Barbed wire fencing, Seed sowing And planting of cuttings of Ipomea/ Glarcidia along the fence
i	Silvicultural Operations	1 st year three weeding soil working, Support watering will be provided if needed. 2 nd year two weeding soil working. 3 rd year one weeding soil working.
j	Maintenance	It is proposed to maintain the Plantation up to ten years.
k	Subsequent silvicultural Operation	Cleaning, cutbacks, thinning etc. (as per species specific requirement) will be carried out at the age as per prescribed in the working plan.
l	Proposed monitoring mechanism	(i) A plantation register is to be maintained. (ii) Monitoring is to be done as per the following norms. Forester – 100% RFO – 100% ACF – 20% DCF – 10% (iii) The results of survival etc. are maintained in the plantation register on a periodical basis, which is updated at the end of September and March each year. (iv) The collar girth is also to be reordered at the end of each year. (v) At the end of maintenance period, the area is aimed at full stocking and pole crop girth for all the species, except bamboo. (vi) Bamboo would be of the harvestable size by the end of 4 th year. (vii) Third party monitoring mechanism is also in the State and if the plantation is in the sample selected, it will also be monitored by the third party selected for this purpose.
m	Regeneration cleaning	Cut-back and promotion of root suckers.
n	Silviculture & other activities	Only afforestation aimed plantation will be taken up, as the area falls under degraded forest land.


 (N.V. Chaudhari)
 Deputy Conservator of Forest
 Mahisagar Division
 Lunawada

The Compensatory Afforestation scheme at the cost of Rs. 5,46,630/- is technically and administrative approved by the undersigned.


 (N.V. Chaudhari)
 Deputy Conservator of Forest
 Mahisagar Division
 Lunawada

Compensatory Afforestation Scheme for Non- Forest land Under FCA Proposal

Compensatory Afforestation Scheme for double degraded area under FCA proposal for Grant Permission of Lift Irrigation Pipeline project for diversion of 0.2772 ha Reserved Forest land for Transmission of water from Panam High level canal and Right Bank Main Canal(RBMC) of PHLC to Various Villages of Lunawad Taluka, Dist:-Mahisagar in Gujarat State favour of Executive Engineer Panam Project Division Godhra.

Spacemts = 3mx3m

1111 seedling / ha

1st year replacement 10 % = 111 seedling / ha

2nd year replacement 20 % = 111+111 seedling / ha

3rd year replacement 10 % = 111 seedling / ha

Total Seedlings = 1333 seedling / ha

Wage rate: 351.30/Day

Polypot size : 15 cm X 25 cm X 200

	Plau ground	Qty.	Labour	Material	Totals
0 year Nursery					
(a)	Cost of soil. .manure, seeds, water, fertilizer, insecticides, implements, rent of lands. Shade. etc. (including '10 % for casualty replacement)	1222	0	1815	1815
(b)	labour : Preparation of beds, filling and arranging of bags, showing of seeds, watering shifting, weeding etc.	1222	5022	230	5252
	Seedling cost for casualty replacement in one year old (20 %)	222	1587	419	2006
	Seedling cost for casualty replacement in two year old (10%)	111	795	209	1004
	Total		7404	2673	10077
2. Area Development (Land Preparation)					
			0		
(a)	Survey, cutback and promotion of root suckers		3949	0	3949
	Alignment and digging of pits 0.45 X 0.45 X 0.45	1111@8.84	11010	0	11010
	Total		14959	0	14959
(a)	Natural Fertilizer (Neem cake/ Castor cake)	1111@10	0	11110	11110
	Total		0	11110	11110
3. SMC Works					
			0		
(a)	Check wall/ retaining wall /checkdem (all pucca only)	L.S	14028	23535	37563
(b)	Contour trench 2 M x 45 Cm x 30 Cm as per Rs.51.75/rmt (300 trench)	600rmt	10677	0	10677
(c)	Van Talavadi/Hill Top Tank/Percolation tank/Nala bund, Gully Plug etc.		11318	0	10000
	Total		36023	23535	58241
4. Protection					
			0		
(a)	Barbed wire fencing (205 rmt/ Ha. , Rs. 400/- per Rmt)	L.S	7922	75000	82000
(b)	Seed sowing and planting of cuttings of Ipomea/ Glaricidia along the fence		1304	473	1777
	Total		9227	75473	83777
	Total for 0 year		67612	112791	180403
1 st Year					
			0		
(a)	Maintenance of nursery (April to June)	1222	4031	340	4371
(b)	Transport of seedling for plantation	1111	2012	200	2212
(c)	Planting with khamna of Min. 1 m dia	1111	6796	0	6796
(d)	Transport & planting of seedling for casualty replacement	111	235	44	279
(e)	3 weeding cum soilworking	1111	27676	0	27676
(f)	Support watering 5 times @5.30		16936	20539	37475
(g)	Protection / tending operation		5456	0	5456
(h)	Tending to natural vegetation		1370	0	1370
(i)	Contingency		0	1158	1158
	Total for 1st year		64513	22281	86794

2nd Year			0		
(a)	2 weeding & soil working		14869	0	14869
(b)	20 % Casually replcement, transport and Planting	111+111	247	1041	1288
(c)	Natural fertilizer (neem cake / caster cake) etc	Rs. 10/plants	0	12048	12048
(d)	Support watering 3 times @ 5.30		11005	13351	24356
(e)	Protection / tending operation		5939	0	5939
Total for 2nd Year			32059	26440	58499
3rd Year			0		
(a)	2 weeding & soil working		14869	0	14869
(b)	10 % Casually Replcement, transport and	111	262	555	817
(b)	Planting, Natural fertilizer, neem cake etc.	Rs. 10/plants	0	13332	13332
(c)	Support watering 1 times @6		4283	4120	8403
(d)	Protection & maintenance of fencing / tending Operation	L.S	11138	0	11137.92416
Total for 3rd year			30552	18007	48559
4thYear			0		
(a)	1 weeding & soilworking	L.S	6233	0	6233
(b)	Protection & Maintenance of fencing/ Tending operation		11138	0	11138
Total for 4th Year			17371	0	17371
5thYear			0		
	Protection & maintenance of fencing/ tending operation	L.S	9211	0	9211
Total for 5th Year			9211	0	9211
6thYear			0		
	Protection & maintenance of fencing/ tending operation	L.S	9786	0	9786
Total for 6th Year			9786	0	9786
7 th Year			0		
	Protection & maintenance of fencing/ tending operation	L.S	10362	0	10362
Total for 7th Year			10362	0	10362
8 th Year			0		
	Protection & maintenance of fencing/ tending operation	L.S	10937	0	10937
Total for 8th Year			10937	0	10937
9 th Year			0		
	Protection & maintenance of fencing/ tending operation	L.S	11513	0	11513
Total for 9th Year			11513	0	11513
10 th Year			0		
	Protection & maintenance of fencing/ tending operation	L.S	12089	0	12089
Total for 10th Year			12089	0	12089
Grand Total			276006	179519	455525
The Cost of Supervision/Subsequential Silvicultural operations		20%	55201	35904	91105
			331207	215423	546630

Note :

- (1) Seed sowing along fencing toward for inner side, and also in the plot
- (2) Planting of cutting of ipomea/Glaricidia along the fencing towards outer side

Compensatory afforestation will be done in 1.00 Ha Area

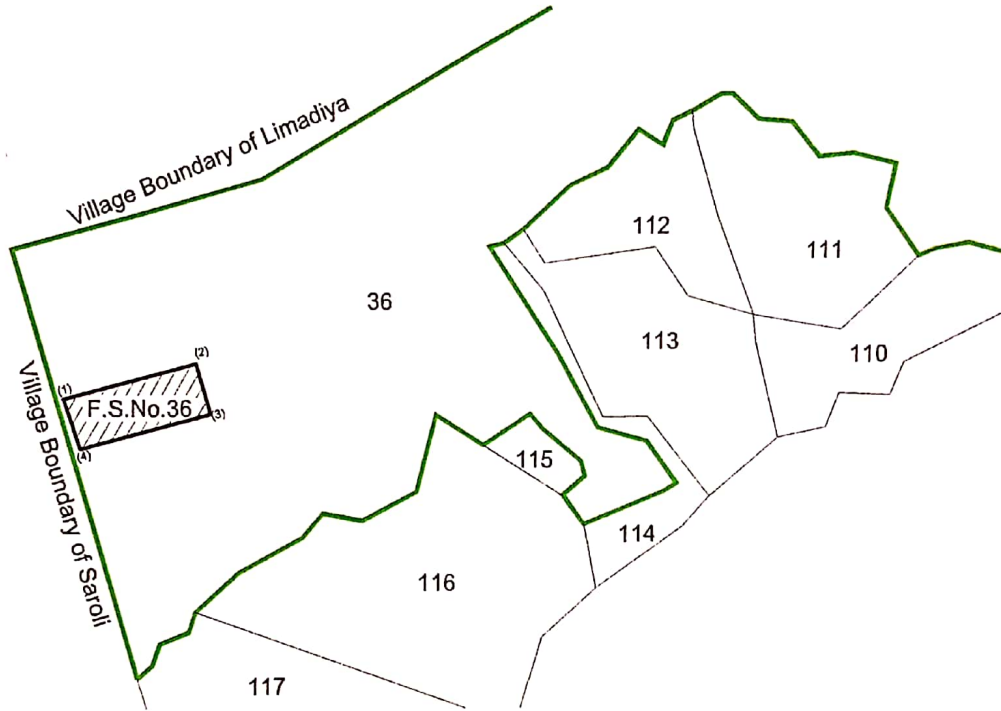
Total Cost Rs. : 5,46,630/-

(N.V.Chaudhary)

Deputy Conservator of Forests,
Mahisagar Forest Division
Lunawada


LOCATION MAP OF DEGRADED FOREST LAND IDENTIFIED FOR COMPENSATORY AFFORESTATION TO BE CARRIED OUT IN GRANT PERMISSION OF LIFT IRRIGATION PIPELINE PROJECT FOR DIVERSION OF 0.2772 HA RESERVED FOREST LAND FOR TRANSMISSION OF WATER FROM PANAM HIGH LEVEL CANAL AND RIGHT BANK MAIN CANAL(RBMC) OF PHLC TO VARIOUS VILLAGE OF LUNAWADA TALUKA, DIST:-MAHISAGAR IN GUJARAT STATE FAVOUR OF EXECUTIVE ENGINEER PANAM PROJECT DIVISION GODHRA.

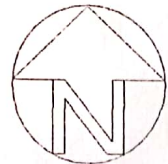
VILLAGE : AKHADANA DEGAMDA , RF.SR.NO :36 , COMPENSATORY AFFORESTATION , AREA : 0.2772 Ha.(1.00 Ha.)
RANGE : KHANPUR , TALUKA : KHANPUR, DIVISION : MAHISAGAR , DIST : MAHISAGAR
DEVELOPMENT & CONSERVATION WORKING CIRCLE , F.S.NO.:XIII PT, COUPE NO:7



REFERENCE

- RESERVED FOREST BOUNDARY
- AREA TO BE TAKEN FOR COMP. AFFO.
AREA : 0.2772 Ha. (1.00 Ha.)



 (C.N.V. Chaudhary)
 Deputy Conservator of forests
 Mahisagar Forest Division
 Lunawada



SCALE : 1 CM = 79.20 MT.

*Information of Compensatory Afforestation area GPS Point
Mahisagar Forest Division*

Sr. No	Name Of Village	Compensatory Afforestation area in ha.	Compensatory Afforestation area Survey No.	GPS Point
1	At.: Akhadana Degamda Ta.: KHanpur Dist.: Mahisagar	0.2772 Ha (1.00 Ha)	36	(1) 23° 12' 37.57" N 73° 34' 22.70" E (2) 23° 12' 39.08" N 73° 34' 28.30" E (3) 23° 12' 37.30" N 73° 34' 28.80" E (4) 23° 12' 35.52" N 73° 34' 23.22" E


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