

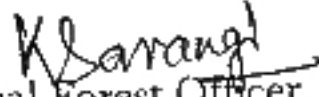
TOTAL COST OF PROJECT

1	Cost of ANR Plantation @200 plants/Ha over 31.231 ha @ Rs.44,745 per ha with 10 years maintenance	13,97,431.095
2	Cost of ANR Plantation @400 plants/Ha over 65 ha @ Rs.57,681 per ha with 10 years maintenance	37,49,265
3	SMC measures-LBCD structure of 2mtr span @ Rs 10507.02/- for 100 structures over 96.231 ha.	10,50,702
4	SMC measures-LBCD structure of 3mtr span @ Rs.15460.73/- for 100 structures over 96.231 ha.	15,46,073
5	Staggered trenches 2.5 mts x 0.5 mt. to the tune of 60 nos. per ha @Rs. 8460/ha over 96.231ha.	8,14,114.26
	Total	85,57,585.36
6	15% of the total plantation cost towards Entry Point Activity/incentive to VSS	12,83,637.80
7	Total	98,41,223.16
8	Add 20% escalation	19,68,244.63
9	Grand Total	1,18,09,467.79 Or say 1,18,09,468

(Rupees One crore Eighteen lakhs Nine Thousand Four Hundred Sixty Eight)Only

A. PROVISION OF FUNDS AND FUND UTILIZATION

Rs.1,18,09,468 (Rupees One crore Eighteen lakhs Nine Thousand Four Hundred Sixty Eight)only shall be deposited by the User Agency IB Investigation Division, Sundergarh on approval of the scheme to the Ad-hoc CAMPA Account and the funds will be utilized for raising of Compensatory Afforestation by the Divisional Forest Officer, Deogarh Division on allotment by the Principal Chief Conservator of Forests, Odisha, Bhubaneswar.


Divisional Forest Officer,
Deogarh Division.