प्रपत्र - 22

Cost Benefit Ratio Chart

Name of Project - नगरासू पेयजल योजना

Block:- Augustmuni

Disti :- Rudraprayag

SL. No.	Particulars	Amount (Rs. Lacs.)	Remark
1	Total cost (Investment incrred)	<u> </u>	
(A)	Construction Cost of Project		
(B)	N.P.V. Amount to be disposed @ 657000 lak/ Hect 2.5295 X 657000 =		
(D)	Substitule/Alternation Planlation Cost to be	Not applicable	
	Disposed:- Total		
2	Benefits:- Bebefits from (Taking Age of Road As 50 Years)		
(A)	Economics Benefits-Market Development Taking		
(B)	Direct Employment of Labours-		
(C)	Employment Generation Due to other activities		
Note	Therefore construction of Economically Viable and social beneficial.		

प्रयोक्ता एजेन्सी प्रयोक्ता एजेन्सी अभेयन्ता निर्माण श्रमखा उनराखण्ड पेयजल निगम कटणग्राग

प्रपत्र - 22.1

Annexure-VI (B)

Name of Project :- नगरासू पेयजल योजना

Parameter for Evaluation of loss of Forests -

Not Applicable

Nature of Proposal

Sl.no.	Parameters	Roads Tr. lines & Raliway line	
1	2		
1	Loss of Value of timber, fuelwood and minor forest produce on an annul basis, including loss of man hours per annum of people who derived livelihood and wage from the harvest of these commodities	- -	
2	Loss of Animals husbandry productivity including loss of fodder	-	
3	Cost of human resettlement	-	
4	Loss of public facilities and administrative infrastructure (Roads, Buildings, Schools, Dispensaries, Electric lines, Railways etc.) on which would require forest land if these facilities were diverted due to the project.		
5	Environmental losses;(Soil erosion, effect on hydrological cycle, wildlife habitat, microclimate upsetting of ecological balance.)	-	
6	Suffering to oustees	Nil	

ह0/-प्रयोक्ता एजेन्सी अधिशासी आभेयन्ता निर्माण श्रमखा उनराखण्ड पेयजल निगम स्टण्याग

प्रपत्र - 22.2

Annexure-VI (C)

Name of Project :- नगरासू पेयजल योजना

Parameter for Evaluation of Benefit, notwithstanding loss of Forests Nature of Proposal:-

- Not Applicable

Sl.no.	Parameters	Roads Tr. lines & Raliway line
1	Increase in productivity attributable to the	
	specific project.	
2	Benefits to economy	
3	No. of population benefited.	
4	Employment potential.	
5	Cost of acquisition of facility on non forest	
	land wherever feasible.	
6	Loss of (a) agricuitural & (b) animal,	
	husbandry production due to diversion of	
	forest land.	
7	Cost of rehabilitating the displaced persons	
	as different from compensatory amounts	
	given for displacement.	
8	Cost of supply of free fuel-wood to workers	
	residing in or near forest area during the	
	period of construction.	

ह0/- प्रयोक्ता एजेन्सी अधिशासी अभियन्तः निर्माण श्रमखा उनराखण्ड पेयजल निभग कटएयाम्