

Compensatory Afforestation Scheme

(for proposed diversion of 12.6907 ha. forest land for widening of Yaingangpokpi-Nagaland section of NH-202 falling within Central Forest Division, Manipur)

Area : 26 hactres

Wage Rate : Rs 225 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																										Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX		Year-X		Year-XI		Year-XII					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Afforestation																														
	(a) Advance work	Ha.	38,000	26.000	9.88																							26	9.88		
	(b) Creation	Ha.	30000			26.000	7.80																					26	7.80		
	(c) Maintenance- 1st year	Ha.	20260					26.000	5.27																			26	5.27		
	(d) Maintenance- 2nd year	Ha.	20260							26.000	5.27																	26	5.27		
	(e) Maintenance- 3rd year	Ha.	16000									26.000	4.16															26	4.16		
	(f) Maintenance- 4th year	Ha.	16000											26.000	4.16													26	4.16		
	(g) Maintenance- 5th year	Ha.	16000													26.000	4.16											26	4.16		
	(h) Maintenance- 6th year	Ha.	16000															26.000	4.16									26	4.16		
	(i) Maintenance- 7th year	Ha.	16000																	26.000	4.16							26	4.16		
	(j) Maintenance- 8th year	Ha.	16000																			26.000	4.16					26	4.16		
(k) Maintenance- 9th year	Ha.	16000																					26.000	4.16			26	4.16			
(l) Maintenance- 10th year	Ha.	16000																							26.000	4.16	26	4.16			
Sub-Total (Afforestation)		Ha.	2.36520	26.000	9.88	26.000	7.80	26.000	5.27	26.000	5.27	26.000	4.16	26.000	4.16	26.000	4.16	26.000	4.16	26.000	4.16	26.00	4.16	26.00	4.16	26.00	4.16	26	61.50		
1	Livelihood support	Rs. 4000/Ha					1.04																						1.04		
2	Soil & Moisture Cons (SMC)	15%			1.48	1.17		0.79																					3.44		
3	Fencing	5%			0.49																								0.49		
4	Microplanning	2%			0.20																								0.20		
5	Awareness Raising	2%			0.20																								0.69		
6	Monitoring & Evaluation	3%			0.30	0.23		0.16																					2.29		
7	Overhead	10%			0.99	0.78		0.53																							
Sub Total :																													8.35		

69.85

(Rupees sixty nine lakhs and Eighty five thousand only)

(R.K. Amarjit Singh)
 Divisional Forest Officer
 Central Forest Division
 Government of Manipur