

Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 39.84 Ha (Part) in Sy.No. BDPP of Indhapur village of Kerameri Mandal of Asifabad Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for (15) Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under PMGSY Scheme of Panchayath Raj Department.

Sl. No	Item of Work	Phy	Unit Cost 2020-21(Rs.)	2021-22			2022-23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
A	Protection																							
1	Construction of boundary pillars @20 m interval	No's	10000				100	12100	12.100	100	13310	13.31000												
2	Erection of Chain Link Fencing	km	2200000				4.00	2662000	106.480															
3	Construction of Protection Camp	No	700000				1	847000	8.470															
4	Base camp (5 Members)	No	900000				1	900000	9.000	1.00	900000	9.000	1.00	900000	9.000									
	Sub Total:					0.000			136.050			22.310			9.000			0.000			0.000			0.000
B	Cultural Operations																							
5	Singling and Coppicing to existing growth	Ha	1463.28		1609.608		39.84	1771	0.7054		1947.63		39.84	2142.39	0.85353		2356.63		39.84	2592.29	1.03277		2851.52	
6	Formation of New Fire Lines of 5.00 M width (03.01.04)	KM	8223	0.000	9045	0.000	4.500	9950	0.448															
7	Maintanace of Fire Lines (5.00 mtr width) (03.04.05)	KM	6083	0	6691	0.000	0.000	7360	0.000	4.500	8096	0.364	4.500	8906	0.401	4.500	9797	0.441	4.500	10776	0.485	4.500	11854	0.533
8	Procurement of Fire Fighting equipments etc.,	LS				1.00						1.00					0.60000						0.60000	
	Sub Total:					1.000			1.153			1.364			1.254		1.041			1.518			1.133	
III	SMC Works																							
9	Construction of Check Dams	No	600000		660000					1	798600	7.99												
10	Construction of Percolation Tanks	No	200000		220000		1	242000	2.42	1	266200	2.66												
11	Staggered contour trenches (between June to december)	cum	233.57		257		1500	283	4.24	1500	311	4.66												
11	Construction of Mini Percolation Tanks	No	50000		55000		3	60500	1.82	2	66550	1.33												
	Sub Total:					0.0000			8.4743			16.6422												
C	Misc - Infrastructure & Admin. Charges																							
12	Monitoring and Awareness - Pubicity	LS												1.000			1.000			0.500				
13	Engaging Retired Forest Officials/Technical Assistant/DEO for the project period	1	240000		252000	0.000	1	264600	2.646	1	277830	2.778	1	291722	2.917	1	306308	3.063	1	321623	3.216	1	337704	3.377
14	Protection Watchers - (a) For fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 30.00 ha. in extent and one more Casual labourers are allowed for multiples of 30.00 ha.	2	110338		115855	0.000	2	121648	2.433	2	127730	2.555	2	134117	2.682	2	140823	2.816	2			2		
15	Improvements / Maintenance of Offices	LS				0.400			0.400			0.400			0.400		0.400			0.500			0.500	
	Sub Total:					0.400			5.479			5.733			7.000		7.280			4.216			3.877	
D	Administrative cost 10% over core activities					0.100			14.568			4.032			1.025		0.104			0.152			0.113	
	Grand Total					1.500			165.724			50.081			18.279		8.424			5.886			5.124	

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Sl. No	Item of Work	2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032 - 33			2033-34			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46
A	Protection																					
1	Construction of boundary pillars @20 m interval																			200		25.410
2	Erection of Chain Link Fencing																			4		106.480
3	Construction of Protection Camp																			1		8.470
4	Base camp (5 Members)																			3		27.000
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			167.360
B	Cultural Operations																					
5	Singling and Coppicing to existing growth	39.84	3136.67	1.24965		3450.34		39.84	3795.37	1.51208		4174.91		39.84	4592.40	1.82961				39.840		7.183
6	Formation of New Fire Lines of 5.00 M width (03.01.04)																			4.500		0.448
7	Maintanace of Fire Lines (5.00 mtr width) (03.04.05)	4.500	13039	0.587	4.500	14343	0.645	4.500	15778	0.710	4.500	17356	0.781	4.500	19091	0.859	4.500	21000	0.945	49.50		6.752
8	Procurement of Fire Fighting equipments etc.,												0.60000						0.70000	1.8		4.500
	Sub Total:			1.836			0.645			2.222			1.381			2.689			1.645			18.882
III	SMC Works																					
9	Construction of Check Dams																			1		7.986
10	Construction of Percolation Tanks																			2		5.082
11	Staggered contour trenches (between June to december)																			3000		8.903
11	Construction of Mini Percolation Tanks																			5		3.146
	Sub Total:																					25.117
C	Misc - Infrastructure & Admin. Charges																					
12	Monitoring and Awareness - Publicity																					2.500
13	Engaging Retired Forest Officials/Technical Assistant/DEO for the project period	1	354589	3.546	1	372319	3.723	1	390935	3.909	1	410481	4.105	1	431006	4.310	1	452556	4.526	1		42.117
14	Protection Watchers - (a) For fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 30.00 ha. in extent and one more Casual labourers are allowed for multiples of 30.00 ha.	2			2			2			2			2			2			2		10.486
15	Improvements / Maintenance of Offices			0.500			0.500			0.500			0.500			0.500			0.500			6.000
	Sub Total:			4.046			4.223			4.409			4.605			4.810			5.026			61.303
D	Administrative cost 10% over core activities			0.184			0.065			0.222			0.138			0.269			0.165			21.136
	Grand Total			6.066			4.933			6.854			6.124			7.768			6.835			293.598

Forest Divisional Officer,
ASIFABAD

District Forest Officer,
Komaram Bheem
(Asifabad)