



ABSTRACT

Water Supply– Tiruchirappalli District – Water Supply Improvement Scheme to Musiri Town Panchayat in Tiruchirappalli District with river Cauvery as source at a cost of Rs.21.07 Crore to install and Rs.47.80 lakhs to maintain annually – Approved by the Empowered Committee - Administrative Approval- Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (WS3) DEPARTMENT

G.O.(Ms) No.27

Dated: 10.02.2016

Read:

From the Managing Director, Tamil Nadu Water Supply and Drainage Board ,
Letter No.F. Genl (Musiri)/ AE5/PDC/2012, Dated 27.01.2016.

ORDER:

The Honourable Chief Minister of Tamil Nadu has made an announcement under the rule 110 in Tamil Nadu Legislative Assembly for providing Water Supply Improvement Scheme to Musiri Town Panchayat in Tiruchirappalli District with river Cauvery as source.

2. The Managing Director, TWAD Board has informed that Detailed Project Report has been prepared accordingly. The Cost of the Scheme is as detailed below:

Sl. No	Description	Amount
1	Construction of Collector well cum Pump house in Cauvery River with Foot bridge of 670 m length, construction of Control room 6m x 4m	75040000
2	Pumping Main, Feeder Mains and Branches	49000000
3	Supply, Delivery and Erection of Pumpsets	16400000
4	Provision for Inlet connections for Exiting OHT	1182000
5	Provision for Disinfection arrangements	1500000
6	Provision for Road restoration charges	14178700
7	Provision for Land acquisition	3440000
8	Provision for Telephone connections works	10000
9	Provision for Separate Electrical Feeder main arrangements	3500000
10	Annual Maintenance charges to be paid to the Tenderer	1310037
Sub Total I		165560737

	Provision for Unforeseen item of works at 2.5 %	4186081
	Provision for Petty Supervision and Contingencies at 1 %	1655607
	Sub Total II	171402426
	Centage Charges at 13 %	22282315
	Sub Total III	193684742
	Provision for Price escalation @ 5% of Subtotal III	9684237
	Sub Total IV	203368979
	Provision for Material Testing (Cement, Broken Stone, Steel etc) @ 0.1 %	203369
	Provision for Pipe Testing @ 0.23 % for PVC pipe / MS/DI/CI pipes	73871
	Labour Insurance @1.0 % of Sub Total -IV (G.O. MS No. 295/labour& Employment dept./dated 17.12.2013)	2033690
	Annual Maintenance cost-Electrical energy	3032963
	Grand Total - V	208712871
	Investigation Estimate cost @ 1 %	2087129
	Investigation upfront amount received from Musiri TP (less)	100000
	Grand Total	210700000
(Rupees Twenty one Crore and Seven lakh only)		

3. The Managing Director, Tamil Nadu Water Supply and Drainage Board has also informed that the proposal has been cleared by the Regional Scientific Source Finding committee, Regional Technical Committee and the State level Technical Committee.

4. The Board in its Resolution 2.1, dated 18.01.2016 has **RESOLVED** to recommend to Empowered Committee for according Administrative Approval to the proposal for Providing Water Supply Improvement Scheme to Musiri Town Panchayat in Tiruchirappalli District at an estimated cost of Rs.21.07 Crore to install and Rs.47.80 Lakh to maintain annually and to be implemented with the following funding pattern:

Sl. No.	Description	Funding	Amount (Rs.in Lakh)
1	ULB Contribution (already remitted on 06.04.2015)	ULB	150.00
2	Sanctioned under IUDM G.O.(Ms)No.36,MAWS (MA2)Dept,Dt.02.03.2015.	IUDM	390.30
3	Tied-up under IGFF vide DTP,Chennai Roc.No.8294/2015/A3,dated 04.01.2016	IGFF 2015-16	783.35
		2016-17	783.35
	Total		2107.00

5. Accordingly the Managing Director Tamil Nadu Water Supply and Drainage Board has sent proposals to Government to issue necessary order to implement the above said scheme

6 .As recommended by the Empowered Committee and as requested by the Managing Director, Tamil Nadu Water Supply and Drainage Board, the Government after careful consideration accord Administrative Approval for providing Water Supply Improvement Scheme to Musiri Town Panchayat in Tiruchirappalli District with river Cauvery as source at an estimated cost of Rs.21.07 Crore (Rupees Twenty One Crore and Seven lakh only) to install and Rs.47.80 Lakh (Rupees Forty Seven Lakh and Eighty Thousand only) to maintain annually and to implement the scheme with the funding pattern mentioned in para-4 above.

7. This order issues with the concurrence of Finance Department vide its U.O. No.6503/2016, dated 08.02.2016.

BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai -5.

The Director of Town Panchayats, Chennai -108

The Accountant General, Chennai - 18

The District Collector, Trichy District.

Copy to:

The Senior Personal Assistant to Hon'ble Minister for Municipal Administration
& Rural Development, Law, Courts and prisons, Chennai - 9.

The Principal Private Secretary. to Principal Secretary to Government,
Municipal Administration and Water Supply Department, Chennai-9.

The Private Secretary to Secretary to Government Planning Development &
Special Initiative Department, Chennai. 9.

The Finance (MAWS) Department, Chennai - 9

The Municipal Administration and Water Supply (WS1,WS2, WS4 & OP11)
Department., Chennai.9

Sf / Sc

/ FORWARDED BY ORDER/

S. Suman
10/2/16
SECTION OFFICER