

GOVERNMENT OF TRIPURA
OFFICE OF THE DISTRICT FOREST OFFICER
DHALAI DISTRICT, AMBASSA

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- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by
- 3) Wage Rate : Rs: 212/- (Rupees two hundred twelve) only per day as per memo No.F.6-273/FC/For-04/Pt-I/25271-299 dated 07-10-2021 of approved by Joint Secretary to the Govt.of Tripura.
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal no.:-No.FP/TR/Others/49971/2020**
- 6) **Status of land for CA: Un-Classed Govt. Forest Land(UGF) 21.52175Ha**
Plot No 61 Khatian No.3/2, Mouja Pustarai para, Area-10.52175ha, Gandacherra Range.
Plot No 20 Khatian No.12, Mouja Ratannagar,Area-10.52175ha, Gandacherra Range.


1 st year plantation				
Sl No	Item of works	No. DLs/ha	Wages Rate	Amount (in Rs.)
1	Pre-Survey by cleaning jungle 1.5m wide strip bu using GPS instrument . Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	Include 10 10% M&E cost	212	0.00
2	Site preparation including cutting of jungle slush to the ground disposal of debris etc	18	212	3816
3	Stacking at spacing 2m x 2m (2500 plants) with stacks of 1 m long and 15cm wide including collection of sticks etc to be done along the contour in slopes and East West direction in plants	10	212	2120
	Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous fast growing species at 2m x 2m specing	68	212	14416
4	planting of stumps/rhizome/ seedling after removal of seedling pots, carrying of seedling up to plantation site, including prepartion of thali for water conservation etc.	79	212	16748
	Re-survey using GPS	Include 10 10% M&E cost	212	0.00
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings.	22	212	4664
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	212	3816
9	Winter cleaning by cutting of weeds and climber making of fire line 4m wide & diagonal inspection path 1m wide by scraping with spade and maintenance of the same throughout the dry season.	10	212	2120
13	Engagement of a watch and wards responsible for maintenance of fencing, cattle watching etc. His continuation will be based on survival percentage of seedling.	1 for 365 days	212	7738.00
	Cost of Planting materials @ Rs.15/- per polybag for 3000nos polybag (including vacany filling)			45000.00
	Cost of permanent fencing including application of biofertilizer etc.	LS	per ha	65000.00
	Cost of pre-survey, carrying cost, signboard cost, monitoring and evaluation will be 10% of the total expenditure for 1Ha			16544.00
Total				181982.00
(A) Total for 1st year plantation				181982.00

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2nd year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings.	22	212	4664
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	212	3816
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping with spade & cutting weeds in between the ,lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season.	10	212	2120
4	Engagement of a watch and wards responsible for maintenance of fencing, cattle watching etc. His continuation will be based on survival percentage of seedling. Watch and ward is 1no. For min 10ha (constiguous or discrete) path.	1 for 365 days	212	7738
5	Cost of seedling of 500 @ Rs.15/- per polybag including transportation and application of biofertilizer etc.	-	-	12500
Total				30838
For monitoring and evaluation, mainctnace of fencing 10% of the entire cost of plantation per ha				3084
Anticipatory increase total X cost increment factor (1:1)				37314.00
(B) Total for 2nd year Maintenance				37314.00
3rd year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings.	20	212	4240
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	15	212	3180
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	10	212	2120
4	Engagement of a watch and wards responsible for maintenance of fencing, cattle watching etc. His continuation will be based on survival percentage of seedling. Watch and ward is 1no. For min 10ha (constiguous or discrete) path.	1 for 365 days	212	7738
5	Aplication for biofertilizer etc including labour cost etc.	-	-	5000
Total				22278
For monitoring and evaluation, mainctnace of fencing 10% of the entire cost of plantation per ha				2228
Anticipatory increase total X cost increment factor (1:21)				29652
(C) Total for 3rd year Maintenance				29652
4th year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	15	212	3180
2	Cultureal operation by weeding and claimber cutting including making diagonal inspection path 1m wide by scraping with spade and maintenance of the same throughout the dry season including making of fire line 4m wide by scraping with spade including maintenance of the same throught the dry season	12	212	2544
Total				5724
4	Anticipatory increase total X cost increment factor (1:331)			7619
Total				7619

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(D) Total for 4 th year Maintenance			7619
5 th year Maintenance			
1	Cultural Operation	12	2544
Anticipatory increase total X cost increment factor (1:4641)			3725
(E) Total for 5 th year Maintenance			3725
6 th year Maintenance			
1	Cultural Operation	12	2544
Anticipatory increase total X cost increment factor (1:61051)			4097
(F) Total for 6 th year Maintenance			4097
7 th year Maintenance			
1	Cultural Operation	12	2544
Anticipatory increase total X cost increment factor (1:771561)			4507
(G) Total for 7 th year Maintenance			4507
8 th year Maintenance			
1	Cultural Operation	12	2544
Anticipatory increase total X cost increment factor (1:948717)			4958
(H) Total for 8 th year Maintenance			4958
9 th year Maintenance			
1	Cultural Operation	12	2544
Anticipatory increase total X cost increment factor (2.1435888)			5453
(I) Total for 9 th year Maintenance			5453
10 th year Maintenance			
1	Cultural Operation	12	2544
Anticipatory increase total X cost increment factor (2.3579476)			5999
(J) Total for 10 th year Maintenance			5999
Grand Total			285305.00
Cost of 10% for central CAMPA Fund			28530.00
Net Amount			313835.00
Total for 21.52175ha (313835x21.52175)			6754278.41
Say			6754278.00
(Rupees Sixty seven lakh fifty four thousand two hundred seventy eight) only.			


 [Amit Debbarma, IFS]
 District Forest Officer
 Dhalai District, Ambassa
 District Forest Officer,
 Dhalai District, Ambassa.