

Compensatory Afforestation Scheme

(for proposed diversion of 3 ha. of forest land for Construction of Lainingthou Sanamahi Kiyong, Imphal East, Manipur under Central Forest Division)

Area: 6 Ha

Wages rate: Rs. 400/mandays

Implementing Agency : Forest Department Manipur with involvement of local people

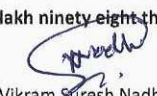
Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit/h a in Rs.	Year-wise Physical and Financial Target																								Total	
			Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX		Year X		Year XI		Year XII			
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					Phy	Fin
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22							23	24
1	Afforestation																											
	(a) Advance work	61,800	6	3.71																							6	3.708
	(b) Creation	44,200			6	2.65																					6	2.652
	(c) Maintenance- 1st year	27,200					6.00	1.63																			6	1.632
	(d) Maintenance- 2nd year	17,500							6.00	1.05																	6	1.05
	(e) Maintenance- 3rd year	13,500									6.0	0.81															6	0.81
	(f) Maintenance- 4th year	9,500											6.00	0.57													6	0.57
	(g) Maintenance- 5th year	9,500													6.00	0.57											6	0.57
	(h) Maintenance- 6th year	9,500															6.00	0.57									6	0.57
	(i) Maintenance- 7th year	9,500																	6.00	0.57							6	0.57
	(i) Maintenance- 8th year	9,500																			6.00	0.57					6	0.57
	(i) Maintenance- 9th year	9,500																					6.00	0.57			6	0.57
(i) Maintenance- 10th year	9,500																							6.00	0.57	6	0.57	
Sub-Total (Afforestation)		Ha.	6	3.71	6	2.65	6	1.63	6	1.05	6	0.81	6	0.57	6	0.57	6	0.57	6	0.57	6	0.57	6	0.57	6	0.57	0.21	12.13
2	Micro planning	5%		0.185		0.133		0.082		0.053		0.041		0.029		0.029		0.029		0.029		0.029		0.029		0.029		0.61
3	Soil & Moisture	10%		0.371		0.265		0.163		0.105		0.081		0.057		0.057		0.057		0.057		0.057		0.057		0.057		1.21
4	Awareness raising	5%		0.185		0.133		0.082		0.053		0.041		0.029		0.029		0.029		0.029		0.029		0.029		0.029		0.61
5	Fencing	10%		0.371		0.265		0.163		0.105		0.081		0.057		0.057		0.057		0.057		0.057		0.057		0.057		1.21
6	Overheads	10%		0.371		0.265		0.163		0.105		0.081		0.057		0.057		0.057		0.057		0.057		0.057		0.057		1.21
6	Sub- Total	40%		1.483		1.061		0.653		0.420		0.324		0.228		0.228		0.228		0.228		0.228		0.228		0.228		4.85

Total 16.98

(Rupees sixteen lakh ninety eight thousand) only


 (Vikram Suresh Nadhe, IFS)
 Divisional Forest Officer
 Central Forest Division