

Abstract statement showing the details of amount required for afforestation and Maint. Of 4.76 Ha in Sy.No.54 of Pedanagampalli Village of Seetharaapuram Mandal in SPS Nellore District

Sl. No.	Component	Unit	Unit cost	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		Total	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Raising of nursery (6x12)	1000 Nos	10500	6350	66675																		66675
2	Advance operations including raising of nursery	Ha	16830	4.76	80111																		80111
3	Maint. Of nursery (6x12)	1000 Nos	5420			6350	34417																34417
4	Raising of nursery (6x12) for replacement of casualties	1000 Nos	11550			1330	15361.5																15362
5	Raising of Plantations	Ha	101760			4.76	484377.6																484378
	Maint. Of nursery (6x12)	1000 Nos	5962					1330	7929.46														7929
6	1st Year Maintenance	Ha	71750					4.76	341530														341530
7	2nd Year Maintenance	Ha	32950							4.76	156842												156842
8	3rd Year Maintenance	Ha	36240									4.76	172502										172502
9	4th year maintenance	Ha	26520											4.76	126235								126235
10	5th year maintenance	Ha	4590													4.76	21848						21848
11	6th year maintenance	Ha	5040															4.76	23990				23990
12	7th year maintenance	Ha	5550																	4.76	26418		26418
13	Chain link fence around the CA plot		193698	4.76	922002																		922002
	Total				1068788		534156		349459		156842		172502		126235		21848		23990		26418		2480240
14	SMC works 15% on Raising cost																						372036
15	Monitoring and Evaluation 5% on works																						124012
16	Over heads(10%) like propulsion charges, Techl. Assistant, Office exp, hiring of vehicles for inspection of works etc.																						248024
	Grand Total :																						3224312
																							32.245 lakhs


Forest Range Officer
UDAYAGIRI.


Asst. Conservator of Forests
HAYALI


Divisional Forest Officer.
SPS Nellore