

ESTIMATE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER LOPORIANG FOREST RANGE OF SAGALEE FOREST DIVISION

Name of project : Ressing Hydro Electric Project (12 MW)
 User Agency : M/s Gekam Power Private Ltd.
 Location of CA : Langruk VFR
 Area of Diversion : 2.33 ha
 Area of CA : 2.33 ha X 2= 4.66 ha
 Wages rate (DL) : 333/-


		Unit	Qnt	Rate	Amount	Remarks
A	Creation of Nursery					
	Cost of seedlings @ 1100 Nos. / ha.	No.	5126	18	92268	
1	1ST YEAR OPERATION					
	Survey & demarcation and prepration of map @ 4 mandays/ ha.	ha	4.66	1332	6207	
	Sub Total					
2	2ND YEAR OPERATION					
	(i) Erection of barbed wire fence (5 strand) fencing per 100 Rmt.	Rmt	1170	231.52	270878	
	(ii) Maint. Barbed wire fencing @ 5% of erection cost in each year from 3rd year to 6th year Add.					
	Add 10% escalation value by multiplying factor:					
	1.20 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
	Sub-Total					
3	Raising of sapling for casualty replacement	No.	1282	18.00	23067	
	3rd year 15%=165 Nos					
	4th year 10%= 110 Nos. Total= 275 Nos.					
4	RAISING OF PLANTATION					
	(i) Clearance of brush wood, planting lines & staking of debries @ 15 mandays/ha.	ha	4.66	53114	247511	
	(ii) Alignment of pits & preparation of stakes, staking @ 10 mandys/ha					
	(iii) Digging of pits 30 Cm X 30 Cm X 30 Cm @ 22 mandays/ha					
	(iv) Prepration of thala by uprooting of debris by hoeing around pits @ 22 mandays/ha					
	(v) Carring of sapling to the planting site i/c planting of sapling @ 30 mandays (Area II) & 20 mandays (Area-I0/ha					

	(vi) Making of inspection path 1mtr wide @ 3 mandays/ha					
	(vii) Fire line cutting 3mtrs wide along the periphery @ 5 mandays/ha					
	(viii) Tending - 4 weeding @ 12 mandays/weeding/ha					
	Add 10% escalation value on total of item 4(i) to 4(viii)					
5	3RD YEAR OPERATION	ha	4.66	17982	83796	
	(i) Tending - 3 weeding @ 12 mandays/ha					
	(ii) Casualty replacement 15%					
	(iii) Maint. of inspection path @ 1 manday/ha					
	(iv) Maint. Of fireline @ 1 manday/ha					
	Add 20% escalation value on total of item 5(i) to 5(iv)					
6	4TH YEAR OPERATION	ha	4.66	14286	66573	
	(i) Tending -2 weedings @ 12 mandays/weeding/ha					
	(ii) Casualty replacement 10% @ 7 mandays/ha					
	(iii) Maint. Of inspection path @ 1 manday/ha					
	(iv) Maint. of fireline @ 1 manday/weeding/ha					
	Add 30% escalation value on item 6(i) to 6(iv)					
7	5TH YEAR OPERATION	ha	4.66	6527	30416	
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1 manday/ha					
	(iii) Maint. Of fire line @ 1 manday/ha					
	(iv) Add paid holiday @ 18.63% on item 7(i) to 7 (iii)					
	Add 40% escalation value on item 7(i) to 7(iv)					
8	6TH YEAR OPERATION	ha	4.66	6993	32587	
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1 mnday/ha.					
	(iii) Maint. of fireline @ 1 manday/ha.					
	Add 50% escalation value on item 8(i) to 8(iii)					
9	7TH YEAR OPERATION	ha	4.66	2664	12414	

	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 60% escalation value on total item 9(i)					
10	8TH YEAR OPERATION	ha	4.66	2831	13192	
	(i) Maint. of inspection path / fireline & climbing cutting @ 5 mandays/ha					
	Add 70% escalation value on item 10(i)					
	Sub-Total					
11	9TH YEAR OPERATION	ha	4.66	2997	13966	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 80% escalation value on total of item 11(i)					
12	10TH YEAR OPERATION	ha	4.66	3164	14744	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 90% escalation value on total of item 12 (i)					
13	Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.907621/-				136143	
14	Approach foot track to plantation in area where necessary	Rmt	200	7.16	1432	
15	Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.	ha	4.66	7200	33552	
				Total	1078747.92	
				or say Rs.10,78,700.00		

(Rupees Ten Lakh Seventy Eight Thousand Seven Hundred) only

Prepared by :-


 (D.K.Poddar) Addl. Chief Estimator
 O/O PCCF, Itanagar


 (R.K.Singh)
 Nodal Officer (FCA)