

File No. \_\_\_\_\_  
Date of Proposal: 11-04-2018

Name of the forest/reach to be diverted for widening and strengthening of road from Kanwali to Lisan in Dist Rewari.

Details of degraded forest land / non-forest land:-

Division : Rewari      District Rewari      Range: Rewari      Tehsil : Rewari  
 Village: Khaleta      CA Site Name :      Khaleta Section 4 & 5 of PLPA 1900 (5508 plants)  
**GPS:    N28 216699"                      E76 402009"                      N28 215766"                      E76 402653"**

i- Whether the site selected for Compensatory Afforestation is a land bank or  
Not No

ii. If the CA site is other than the land bank, reasons be given :- Plantation will be carried out in Khaleta Section 4 & 5 of PLPA 1900.

iii. In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:- CA will be carried out in Khaleta Section 4 & 5 of PLPA 1900.

iv. Soil type :- Sandy Loam

v. Topography :-  
A. Hilly/ Undulating/**Plain**  
B. Slope:- Steep/Medium/**Gentle**

Whether the area is bearing any root stock of vegetation :- **No**

Copy of the approved Compensatory Afforestation Scheme/ Model showing component wise physical financial break up to be enclosed.

### 3 Schedule of Plantation Programme:-

Detail of year wise break up of requirement of funds is as under:

Full Title of the Project: Diversion of 2.456 ha. forest land for widening and strengthening of road from Kanwali to Lisan up to SKNK (SH-22) road (road ID 1346) under forest division & Dist. Rewari.

File No. FP/HR/Road/32856/2018

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The Plantation cost is calculated for **Plantation as per Tall Plants**. at 4m X 2½m spacing and it is approved by the PCC Haryana letter no. 6693-6713 dt. 15-02-2016 at the wage rate of Rs. 318.46/- per day as under:-

Sr.No	Year	Rate Per Plant
1	Ist Year Plantation	244/- Per Plant
2	IIInd Year Plantation	83/- Per Plant
3	IIIrd Year Plantation	33/- Per Plant
4	IVth Year Plantation	25/- Per Plant
5	Vth Year Plantation	26/- Per Plant
6	VIth Year Plantation	15/- Per Plant
7	VIIth Year Plantation	09/- Per Plant
8	VIIIth Year Plantation	09/- Per Plant
9	IXth Year Plantation	10/- Per Plant
10	Xth Year Plantation	11/- Per Plant
	Total	Rs. 465/-

Area to be diverted = 2.456

Area to be planted (two time diverted area= = 4.912

No. of tree to be felled= = 671

No. of plants to be damaged= = 298

No. of plants to be planted . = 5508

The cost norms @ wage rate of Rs. 318.46/- will be as under:-

Sr.No	DESCRIPTION	Rate Per Plant	Amount
A.	Net present Value of forest land to be diverted	8.87 lac/ha.	2178472
B	Compensatory afforestation charges	No. of Plants	
	1 Ist Year cost of afforestation	4912	244/- Per Plant
	2 IIInd year maintenance	4912	83/- Per Plant
	3 IIIrd year maintenance	4912	33/- Per Plant
	4 IVth year maintenance	4912	25/- Per Plant
	5 Vth year maintenance	4912	26/- Per Plant
	6 VIth Year maintenance	4912	15/- Per Plant
	7 VIIth Year maintenance	4912	09/- Per Plant

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	8 VIIIth Year Plantation	4912	09/- Per Plant	44208
	9 IXth Year Plantation	4912	10/- Per Plant	49120
	10 Xth Year Plantation	4912	11/- Per Plant	54032
	6 Barbed wire fencing charge	19.65 RKM	Rs. 160000/- per RKM	3143680
	<b>Total CA charges (1 to 6)</b>			<b>5427760</b>
	Supervisory/ overhead/misc. charges	10 % on the total CA charges.		542776
	<b>Total (A+B) to be deposit in CAMPA fund</b>			<b>8149008</b>
<b>C</b>	<b>Additional Compensatory afforestation charges</b>			
	1 Ist Year cost of afforestation	596	244/- Per Plant	145424
	2 IInd year maintenance	596	83/- Per Plant	49168
	3 IIIrd year maintenance	596	33/- Per Plant	19668
	4 IVth year maintenance	596	25/- Per Plant	14900
	5 Vth year maintenance	596	26/- Per Plant	15496
	6 VIth Year maintenance	596	15/- Per Plant	8940
	7 VIIth Year maintenance	596	09/- Per Plant	5364
	8 VIIIth Year Plantation	596	09/- Per Plant	5364
	9 IXth Year Plantation	596	10/- Per Plant	5960
	10 Xth Year Plantation	596	11/- Per Plant	6556
	6 Barbed wire fencing charge	2.38 RKM	Rs. 160000/- per RKM	381440
	<b>Total (C) Addl. CA charges (1 to 6)</b>			<b>658580</b>
<b>D</b>	1 Felling charges volume 391.01 m3		Rs. 1200/- per cum	469212
<b>E.</b>	plantation damage charges		Rs. 600/- per plants	0
	<b>Total (D+E)</b>			<b>469212</b>
	<b>G. Total (A+B+C+D+E)</b>			<b>9276800</b>
<b>F</b>	Exigency Charges 3% of the Total Cost of (A+B+C+D+E)		3% on the total CA	<b>278304</b>
	<b>G. Total (A+B+C+D+E+F)</b>			<b>9555104</b>

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Technical details: -

Technical details of Compensatory Afforestation Scheme are as follows: -

- (a). General Details: - Compensatory afforestation will be carried out along with Khaleta Section 4 & 5 of PLPA 1900 in Rewari District.
- (b). Spacement: - 4m x 4m
- (c). Species:- Neem , papri, Shisham etc.
- (d). Plantation Method: Tall Plantation.
- (e). Soil and Moisture Conservation works:- Watering Hocking and weeding , mulching
- (f). Protection (Fencing, Watch man, People's Participation etc.):- Fencing.
- (g). Proposed Monitoring Mechanism:- Inspection by Officers.
- (h). Any other information :- None

  
Divisional Forest Officer  
Rewari Forest Division  
Rewari