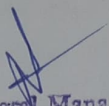
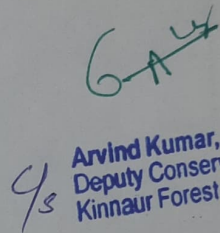


Name of C A I Plan		Shangtung Karchham HEP					
Cost of C A I Plan		604400000					
Amount Deposited till date		604400000					
Sr. No.	Components/Activity	Name of Division	Total Provision			Year wise Expenditure (In Rupees)	Balance
			Kinnaur	Units	Phy Fin		
1	Afforestation Measure						
a	Nursery Development				4300000	9818427	0
b	Normal Plantation (Irrigated)				3213000		
	Normal Plantation (Non-Irrigated)				272000	3727700	
c	Enrichment (Irrigated)				1286000	0	
	Enrichment (Non-Irrigated)				2701000	13146910	
d	Conservation and developmet of Chilgoza pine				100000000	0	
	Sub Total of Afforestation				111772000	26693037	85072963
	Soil and water conservation endeavors					0	
2							
a	Landslides/Slip				25950000	112167792	
b	Nalla Treatment				61450000	120512887	
c	River Bank Stablization				5000000	26040941	
d	Avalaneghe control				22800000	13568200	
e	Van Sarovar				2500000	0	
	Sub Total Soil and water				117700000	272289820	-154589820
3	Prevent for Envirmental Service				20000000	0	20000000
4	Research, Farming and capacity build up Publicity & Awareness, Documentation				10000000	2892929	7107071
	Infrastructure built up and Forest Protection					0	
5							
a	Building Repair				12175000	21276512	
b	Path				4875000	10725600	
c	Vehicle and operational Support				45700000	9519294	
d	Silt Monitoring				5500000	100000	
e	Forest Protection					0	
i	Boundary Pillar				1650000	650000	
ii	Fuel Seving				500000	497600	
iii	Sign and Board				200000	125000	
iv	Reward				200000	0	
	Sub total infrastructure and forest proction				70800000	42894006	27905994
6	Wild life measures					1650000	
	Protected Area				5000000	1200000	
	Out side protected area					0	
1	Planing				100000	0	
2.1	Implementation				7550000	4500000	
2.2	Help to resolve to man-animal conflict				9000000	1150000	
2.3	Wildlife habitat magement				1500000	124281	
3	Tranning				1000000	950000	
4	Resarch and Monitoring				1000000	500000	
5	Contigenecies				1000000	0	
	Sub Total wildlife measures				26150000	8424281	17725719

	Site specific work plan (Micro planing)				8500000	100000	8400000
9	Contingenecies				17500000	270000	17230000
	Total CAT Plan Activities				390022000	353564073	36457927
	The balance amount to Rs. 21.40 Crore against which no works have been proposed, may be used for funding Eco-Task Force in Satluj basin as also for the comprihensive CAT Plan of Satluj River basin.				214000000		
	G. Total:				604022000		


 Dy. General Manager
 Shongtong-Karchham HEN,
 HPPCL, Reckong Pco,
 Distt. Kinnaur (H. P.) 172107


 Arvind Kumar, IFS
 Deputy Conservator of Forests,
 Kinnaur Forest Division at R/Peo H.F

Name of CAT Plan		Shongthong Karchhom HEP																		
Cost of CAT Plan																				
Amount Deposited till date																				
Sr.No	Component/Activity	31-03-2007	31-03-2008	31-03-2009	31-03-2010	31-03-2011	31-03-2012	31-03-2013	31-03-2014	31-03-2015	31-03-2016	31-03-2017	31-03-2018	31-03-2019	31-03-2020	31-03-2021	31-03-2022	31-03-2023	Total Exp	
1	Afforestation Measure																			
a	Nursery Development									2100000	1610000	960000	900000	1770000	1221527	304200	952700			9818427
b	Normal Plantation (Irrigated)																			0
c	Normal Plantation (Non-Irrigated)																			0
d	Enrichment (Irrigated)																			0
e	Enrichment (Non-Irrigated)										802000	2311900	2772500	1046900	1916110	2138200	1664600	494700		13146910
d	Conservation and developmet of Chiggeza pine																			0
d	Sub Total of Afforestation																			0
2	Soil and water conservation endeavors																			0
a	Landslides/Slip									8100000	13465000	11860000	14010000	20691000	6992540	31884900	5222352			112167792
b	Nalla Treatment									15250000	7360000	27024000	12184000	36184000	10348487	12160400				120512887
c	River Bank Stabilization									1350000	1200000	5350000	7110000	4500000	5418441	1112500				26040941
d	Avalanche control									1300000		900000	3610000	2320000	941200	4497000				13568200
e	Van Survival																			0
e	Sub Total Soil and water																			0
	Prevent for Environmental																			0
3	Service																			0
4	Research, Farming and capacity build up Publicity & Awareness, Documentation											200000	600000		72929	120000	500000	1000000		2892929
5	Forest Protection																			0
a	Building Repair									27000000	2835000	4850000	2120000	3351000	1768612	2251900	300000	1100000		21276512
b	Path									1500000	1180000	1146000		1850000	750000	2895600	1400000			10725600
c	Vehicle and operational Support									1450000	646000	870000	800000	1700000	436816	2067798	1548680			9519294
d	Silt Monitoring																100000			100000
e	Forest Protection																			0
i	Boundary Pillar																650000			650000
ii	Fuel Seving																497600			497600
iii	Sign and Board																75000			50000
iv	Reward																			125000
	Sub total infrastructure and forest proction																			0
6	Wild life measures										1250000					400000				0
	Protected Area																350000		850000	1650000
	Out side protected area																			1200000
1	Planning																			0
2.1	Implementation															4500000				4500000
2.2	Help to resolve to man-animal conflict																1150000		0	1150000
2.3	Wildlife habitat magement																124281		0	124281
	Tranning																250000		700000	950000

