


Full title of the project:- C/o A.E office-cum-residence, I&PH Sub-Division at Taklech

File No:- FP/HP/IRRIG/7591/2014

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR CONSTRUCTION OF I&PH SUB-DIVISION OFFICE AT TAKLECH UNDER RAMPUR FOREST DIVISION					
Area proposed for compensatory afforestation	0.0800 Ha.				
Name of the proposed plantation area	DPF-C-122 BAI BAHLI				
Plants to be planted per hectare	1500				
Total number of plants to be planted	120				
Species to be planted	Deodar & other Broad leave species				
Particulars of works	Unit cost at wage structure for 2014-15 onwards	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory afforestation over an area of 0.0800 hectare	68200	2016-17	10%	75020	6002
1 st year maintenance	11700	2017-18	20%	14040	1123
2 nd year maintenance	7500	2018-19	30%	9750	780
3 rd year maintenance	4700	2019-20	40%	6580	526
4 th year maintenance	4400	2020-21	50%	6600	528
5 th year maintenance	4100	2021-22	60%	6560	525
6 th year maintenance	4100	2022-23	70%	6970	558
7 th year maintenance	4100	2023-24	80%	7380	590
8 th year maintenance	4100	2024-25	90%	7790	623
9 th year maintenance	4100	2025-26	100%	8200	656
10 th year maintenance	4100	2026-27	110%	8610	689
Total =					12600
Enhancement due to increase in wage rate by 15.38% (from Rs. 130/- to Rs.150/-)					1938
Enhancement due to increase in wage rate by 13.33% (from Rs. 150/- to Rs.170/-)					1938
Total =					16476
Departmental charges @ 17.5%					2883
Contingencies Charges @ 5%					824
G. Total =					20183


 Divisional Forest Officer
 Rampur Forest Division
 Rampur Bushahr.
Divisional Forest Officer
Rampur Forest Division
Rampur Bushahr (H.P.)