

**Physical and financial targets for Aided Natural regeneration diversion of 5.5 ha of Forest land by the proposed Quarrying of stone/ road metal at Longa**

Centre: Kharam Pallan

Physical Target: 0.73 ha

No. of Plants :1168 (1600 x 0.73)

Range: Noney

Division : Noney Forest Division

Financial Target: 0.679 lakh

Spacing : 2.5 m x 2.5 m

Sl No.	Items of work	Unit per ha in Rs.	Physical and Financial Targets																							
			2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		20289-30		Total			
			Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
1	a) Advance work	31400	0.73	0.229																				0.73	0.229	
	b) Creation	21,700			0.73	0.158																			0.73	0.158
	c) 1 <sup>st</sup> Yr. Maint.	8,000					0.73	0.058																	0.73	0.058
	d) 2 <sup>nd</sup> Yr. Maint.	5,750							0.73	0.042															0.73	0.042
	e) 3 <sup>rd</sup> Yr. Maint.	4,400									0.73	0.032													0.73	0.032
	f) 4 <sup>th</sup> Yr. Maint.	4,400											0.73	0.032											0.73	0.032
	g) 5 <sup>th</sup> Yr. Maint.	4,400													0.73	0.032									0.73	0.032
	h) 6 <sup>th</sup> Yr. Maint.	4,400															0.73	0.032							0.73	0.032
	i) 7 <sup>th</sup> Yr. Maint.	4,400																	0.73	0.032					0.73	0.032
	j) 8 <sup>th</sup> Yr. Maint.	4,400																			0.73	0.032		0.73	0.032	0.73
<b>Sub Total</b>				0.229		0.158		0.058		0.042		0.032		0.032		0.032		0.032		0.032		0.032		0.032		0.679

  
 16/6/2020  
 Divisional Forest Officer  
 Noney Forest Division  
 Government of Manipur