Indicative Cost Estimation for Raising and Maintainence of Compensatory Afforestation as part of compliance of coundtions of Stage-1 approval (Based on KFD CSSR for 2022-23) ABSTRACT (Amount in Rs:Cost per hectare) [ANNEXURE-1]

Proposed CA Land at Shikaripura Range Sy No 1 of Shidiginhala Village, Anjanapura Hobli, Shikaripura Tq of Shimoga Dist. For Project Construction of New BG Railway line in Forest Lands in Various Villages of Shimoga and Davangere District in favour of Deputy Chief Engineer, Construction, South Western Railway, Mysuru (Total forest area diverted in Sagar Division is 38.87Ha) FC Proposal No:-FP/KA/RAIL/155505/2022

			1.0	an Joseph a	and discour	2 0	0000	,,,,,,					(Allered Parasses)
Division: SAGAR Date: 09.06.2022	Sub Division:Shikaripura	on:Shikaı	ripura	Ranç	Range: Shikaripura	pura	CA Locati Notified F	ion : Shidig	ginhala Vill: e: Gangavı	CA Location : Shidiginhala Village, Sy No: 1 Extent: 77.74Ha. Notified Forest Name: Gangavvanasara S.F.	1 Extent: 77	.74На.	to governothisted
2	2						Maii	Maintenance					Grand
No. Particulars	work Year	Year	I st Year	II nd Year	III rd Year	IV th Year	V th Year	VI th Year	VII th Year	VIII th Year	IX th Year	X th Year	Total
PART, A:Advance Works											September 1	and between the	TO BE STORY OF THE
Advance works (Including raising of PBS of 8"x12:Size	145,800										7	Opening the property of the pr	145,800
PART, B : Raising of plantations													1.02. 3.8184
Raising Plantation in advance worked area	E ENSIL	83,000	17,000	1000	40,01	X 100a	Loo S	Series Series	1 100 40	966,669			83,000
Maintenance of seedling before planting 2 (8"x12"size Pbs 1200pbs @ Rs. 7.46 each)		8,952		2002	1 8	ER FONE,	888	S	300	085,081	1	TODA TODA SECOND	8,952
Raising nursery for replacement of casualitites next year 10 % (8"x12"size 100 Pbs @ Rs.26.29 each)		2,629								100 H	or ogen	thrisig lyster in	2,629
PART, C: Maintainance of plantation(with casuality replacement, cultural operations and manuring)	n casuality nuring)									ES1, 286	10	opposition of the control of the con	ndorset alettinje (C.) Sover nationalistics W
1 Maintenance of the plantation during 1st Year			42,900	200	DISTRIBUTION OF THE PERSON OF						ONY ANDA	W DOOR AND A SO	42,900
Maintenance of seedlings raised for casuality replacements (8"x12"size 100 Pbs @ Rs. 7.46 each=746.00)			746										746
PART, D : Maintanance of plantation (with cultural operations and manuring)	n cultural												
1 Maintenance of the plantation during 2 nd Year			The second second	35,700	No Section 25	M 828 18 1000	DE SASS CONST	St water 18	W 42 32 11 11 11	sans lesson to	proterrantly to	od mela Joseph S	35,700
PART, E: Maintainance of plantation (with cultural operations but without manuring)	th cultural				A COLORADOR SERVICE	IN SHARM OF CO.	A CONTRACTOR OF A	20 00 00 00 00 00 00 00 00 00 00 00 00 0					
1 Maintenance of the plantation during 3 rd Year					29,400								29,400
2 Maintenance of the plantation during 4th Year						29,400							29,400

77.74Ha. x 18,36,000Rs/ha 142,730,640.00	00Rs/ha	77.74Ha. x 18,36,000Rs/ha	77.74H	Crore Twent	pes Fourteer	RIII								
1,836,000.00	GRAND TOTAL:	GRAN	data di data d											
0.0	ounding off	Miscellnuous for rounding off	Misce											
87,429	% of above	Charges @ 5%	Administration & Supervision Charges @ 5% of above	ministration &	Ad									
1,748,571	27,304	24,786	22,564	20,514	18,649	57,292	52,084	47,349	52,268	58,093	114,443	1,253,225	of maintenance (I+II+III)	
983,125	nelq to sass	utiling)color	William Park									983,125	Chainlink fencing (considering 200meter average periphery) (33% escalation over rates adopted for 2021-22)	<
11,361	(c)											11,361	Resurveying, Redemarcation and other works for section 4 notification (LS)	=
98,359	nonconique po											98,359	Soil and moisture conservation measures (15% on total plantation cost)	
655,726	27,304	24,786	22,564	20,514	18,649	57,292	52,084	47,349	52,268	58,093	114,443	160,380	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor @ 10%)	
451,427	8,700	8,700	8,700	8,700	8,700	29,400	29,400	29,400	35,700	43,646	94,581	145,800	Total : (A to F)	
8,700	8,700												Maintenance of the plantation during 10 th Year	6
8,700	Magnification of the second	8,700											Maintenance of the plantation during 9th Year	4
8,700	enalwate		8,700	Nostr Ly	Com. But	Marie Marie	(69). Mg	(deft. / Age.)	oos Atp.	(cent. A)			Maintenance of the plantation during 8 th Year	ω
8,700				8,700					Naphrio M	900			Maintenance of the plantation during 7 th Year	2
8,700	SADAS		District Of Mark	ng/hadddig-y	8,700	Kanger S	shippins	3.5	- Hallman		pality sic		Maintenance of the plantation during 6 th Year	1
					of hoseT)	0 0010 Teg	Ne of background	Both Distriction	A SECURITY			hout cultural	ART, F : Maintainance of plantation(without cultural perations)	AR
29,400	Shilleardours	personal and an	T de Spreeffe	serie Algorie	National branching	29,400	authoris gale	agamide (200 POR 200	Bact Costal	t to applicate	padest 38 was	Maintenance of the plantation during 5 th Year	ω
Grand Total	X th Year	IX th Year	VIII th Year	VII th Year	ar VI th Year	V th Year	IV th Year	III rd Year	II nd Year	I st Year	Raising Year	Advance work Year	Particulars	0.
					ntononco	Mai		The state of the s			W. W		A ALL LAND TO THE PROPERTY OF THE PERSON OF	

Note: In this project, the total diversion of forest area is 47.91 Ha, in which 38.87 Ha diversion area is situated in Sagar Division and the remaining 9.04 Ha diversion area is situated in Shimoga Division. The above CA estimate is applicable only for Sagar Division (CA Area is 77.74 Ha- Double the area of diversion land)

Deputy Conservator of Forests, Sagar Division, Sagar