

Check list No. 18

	Full title of the project:-	C/O Ambulance road from Fire Brigade road for the building in Daizy Bank Estate Lower Jakhu Shimla Ward No-16 KM 0/0 To 0/45.		
	FP/HP/ROAD/74345/2020			
	Name of District:- Shimla			
	Name of Division:- Shimla Urban			
	Name of Range:- Chaura Maidan			
	Name of Block:- Chhota Shimla			
	Name of Beat:-			
	Name of Forest :- C. No. 2			
	Total No. of trees planted:- 100 plants			
	Block Plantation			
Sr. No	Particulars	Amount in Rs. for 1 ha	Area in ha.	Actual amount in Rs.
A	Seurvey, Demarcation & Fencing	34600	0.2	6920
B	Planting	133400	0.2	26680
	Total Fencing and planting (A+B)	168000	0.2	33600
C	Maintence		0.2	
	1st year maintenace (10 % Beating of failures).	9500	0.2	1900
	2nd year maintenace (5 % Beating of failures).	4800	0.2	960
	3rd year maintenace (5 % Beating of failures).	4800	0.2	960
	4rh year maintenace (3 % Beating of failures).	2900	0.2	580
	5th year maintenace (3 % Beating of failures).	2900	0.2	580
	6th year maintenace (2 % Beating of failures).	2000	0.2	400
	7th year maintenace (2 % Beating of failures)	2000	0.2	400
	8th year maintenace (2 % Beating of failures).	2000	0.2	400
	9th year maintenace (2 % Beating of failures).	2000	0.2	400
	10th year maintenace (2 % Beating of failures).	2000	0.2	400
	Total (C) Maintence for 10 years:			6980
	Total New+ Maintence D (A+B+C)			40580
	Contingency 5% of all above:			3043.5
	TOTAL Contingency (E)			3043.5
	Total Plantation + Contingency (D+E)			43623.5
	Departmental charges 17.5% of all above			7634.11
	Total Departmental charges (F)			51258
	G. Total			75098


(Pawan Kumar) HPFS,
Divisional Forest Officer,
Shimla Urban Forest Division,
Shimla-2.