



**Government of West Bengal  
Directorate of Forests**

**Office of the Chief Conservator of Forests, Hill Circle, West Bengal**

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No. 757/C2-256/2022,

Dated, Darjeeling the 02/06/2022.

To The Divisional Forest Officer,  
Darjeeling Forest Division

Sub : Approval of estimates for Compensatory Afforestation against the  
proposal diversion of 0.0378 ha of forest land.

Ref : Your letter No. 870/8-87 dated 30.05.2022

With reference to aforementioned letter, the estimates of Compensatory Afforestation against the proposal diversion of 0.0378 ha (Darjeeling Forest Division) of forest land for construction of water reservoir at Zoo area for water supply project within Darjeeling Municipality under AMRUT is hereby approved and duly countersigned by the undersigned.

A copy of the same is returned herewith for taking necessary action.

(S. Gajamer IFS)  
Chief Conservator of Forests  
Hill Circle, West Bengal

Compensatory Afforestation Cost (CA) for 0.0756ha in connection with diversion of Forest land 0.0378 ha for construction of water reservoir for water supply project within Darjeeling Municipality under AMRUT.

ABSTRACT		AREA(ha)	0.0756ha.
Year	Activity	Rate in (Rs)/Ha	
Base Year (Y0)	Nursery Advance	65736	4969.64
Year One (Y1)	Nursery maintenance	3806	287.73
Year One (Y2)	Nursery Maintenance	2926	221.20
	Protection and Fencing	L.S 10,000	10,000.00
Year Two (Y2)	Creation	116854	8834.16
	Watch and ward for 5 Years @ (for 6 months per year)	50,000(LS)	50,000
Y2	SMC in the site @ 15% of creation cost		1325.12
Y3	Y1 Maintenance	36297	2744.05
Y4	Y2 Maintenance	29174	2205.55
Y5	Y3 Maintenance	13128	992.47
Y6	Y4 Maintenance	7562	571.68
Y7	Y5 Maintenance	7720	583.63
Y8	Y6 Maintenance	8338	630.35
Y9	Y7 Maintenance	9004	680.70
Y10	Y8 Maintenance	9725	735.21
Y11	Y9 Maintenance	10504	794.10
Y12	Y10 Maintenance	11343	857.53
	Total cost for raising 0.0756ha CA		86,433.12
i)	JFMC support activity @ 15% of creation cost		1325.12
ii)	Monitoring & Evaluation @ 5% of creation cost		441.70
	Total		88,199.94
iv)	Contingency @ 3% of total		2645.99
			90,845.93
	Grand Total	Or say	90,900.00

Rupees Ninety Thousand and Nine Hundred only

\*\* 8 % increase in Wage Rate is kept from year 3 to Year 12

Divisional Forest Officer  
Darjeeling Forest Division

A/

Countersigned  
Chief Conservator of Forests  
Hill Circle, West Bengal

02/06/22