

प्रारूप-22

Cost Benefit Ratio calculation Chart

Name of the project - जनपद पौड़ी गढ़वाल के अन्तर्गत रीठाखाल-दुधारखाल मोटर मार्ग से ग्राम तलगल तक लिंक मोटर मार्ग का नव निर्माण कार्य।

Block:- Pokhra

District:- Pauri Garhwal

SL. No.	Particulars	Amount in lakhs	Remark
1	Total cost (Investment incurred)	NIL	
(A)	Construction cost of the project		
(B)	N.P.V. Amount to be deposited @ --- lakh /Ha		
(D)	Substitute/Alternative Plantation Cost to be Deposited:-		
	Total		
	Grand Total		
2	Benefits :- Benefits from taking age of road as 50 Years		
A	Economic Benefits-Market Development Taking		
B	Direct Employment of Labours-		
C	Employment Generation Due to other activities		
D	Therefore construction of Economically Viable and social beneficial.		

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Annexure-VI (B)

Name of Project:- जनपद पौड़ी गढ़वाल के अन्तर्गत रीठाखाल-दुधारखाल मोटर मार्ग से ग्राम तलगल तक लिंक मोटर मार्ग का नव निर्माण कार्य।

Parameter for Evaluation of loss of Forests :-

Nature of Proposal :-

Sl. No.	Parameters	Roads, Tr. lines & Raliway line
1.	Loss of Value of timber, fuelwood and minor forest produce on an annual basis, including loss of man hours per annum of people who derived there livelihood and wage from the harvest of these commodities	Nil
2.	Loss of animals husbandry productivity including loss of fodder	
3.	Cost of human resettlement	
4.	Loss of public facilities and administrative infrastructure (Roads, Buildings, Schools, Dispensaries, Electric lines, Railways etc.) on which would require forest land if these facilities were diverted due to the project.	
5.	Environmental losses;(Soil erosion, effect on hydrological cycle, wildlife habitat, microclimate upsetting of ecological balance.)	
6.	Suffering to oustees	

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Annexure-VI (C)

Name of Project:- जनपद पौड़ी गढ़वाल के अन्तर्गत रीठाखाल-दुधारखाल मोटर मार्ग से ग्राम तलगल तक लिंक मोटर मार्ग का नव निर्माण कार्य।

Parameter for Evaluation of Benefit, notwithstanding loss of Forests

Nature of Proposal :-

Sl. No.	Parameters	Roads, Tr. lines & Raliway line
1.	Increase in productivity attributable to the specific project.	NIL
2.	Benefits to economy	
3.	No. of population benefited.	
4.	Employment potential.	
5.	Cost of acquisition of facility on non forest land wherever feasible.	
6.	Loss of (a) agricultural & (b) animal, husbandry production due to diversion of forest land.	
7.	Cost of rehabilitating the displaced persons as different from compensatory amounts given for displacement.	
8.	Cost of supply of free fuel-wood to workers residing in or near forest area during the period of construction.	

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