


**OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR (NORTH)**  
**DETAILED DFL ESTIMATE ADVANCE ACTION- 0 (Year)YEAR**

**NAME OF SITE-** "Construction of Widening and Strengthening Road from Viratnagar (NH-248A) to Chilpali Mod (NH-148) Via Teori , Sewra Palri, Palri Tiraha , Ghota, Sawami ki Dhani, Badshahpur, Gudha Baijanathpura ,Todalari , Tehsil-Viratnagar ,District -Jaipur (Rajasthan)"

<b>PROPOSAL No.-</b> FP/RJ/ROAD/140508/2021	<b>NAME OF RANGE -</b> Viratnagar
<b>NAME OF DIVISION -</b> DCF Jaipur (N)	<b>No. of Plants -</b> 2154
<b>NAME OF THE FOREST BLOCK -</b> TALU KA BASS URF BARKADA KI DUNGARI 49	<b>NAME OF TEHSIL -</b> Viratnagar
<b>TOTAL AREA -</b> 4.0	<b>LABOUR RATE -</b> Rs.252/Day
<b>TOTAL AMOUNT-</b> Rs 225000.00	<b>NFL SCHEME -</b> CAMPA

S.N o.	Name of Item	BSR/ ITEM NO	Unit	Qty.	Rate	Amount (In Rupees)
1	Survey of area, demarcation and lay out	CCF Jaipur/2.1.1	Hectare	4	141.09	564.36
2	Digging of ditch fencing 1.20m deep 1.5m wide at top and 0.90m wide at bottom includes dressing (volume Per running Meter = 1.44) in Hard soil between 10-30% boulders 783 RMT	CCF Jaipur/2.2.2. 4	Cum	1127.52	169.12	190686.18
3	Lay out of excavation of pits	CCF Jaipur/4.1	Pits	1077	0.95	1023.15
4	Digging of pits of size [0.50+0.40]/2x0.45m	CCF Jaipur/4.2				
5	Hard soil between 10-30% boulders	CCF Jaipur/4.2.4	Pits	1077	15.44	16628.88
6	Raising of 550 plants(500+ 10% extra) per Hectare for 4.0 Ha	LS	Plant	2370	4	9480.00
7	Path for vehicles ravinous area	CCF Jaipur /18.1.2	SQM	500	4.02	2010.00

  
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8	Purchase of polythene bags		Kg	10	175	1750.00
9	Misc. and unforeseen expences in including running of vehicles froast protection, micro plan, etc.					2857.43
						225000.00

Certificates :-

1. The Rates are based on BSR for Jaipur circle 2021 and BANAS BSR
2. The estimate is based on guidelines of prescribed model

2  
 Calculated & Checked  
 (सहायक लेखाधिकारी-I  
 AAO DCF Jaipur (North)

Technically Checked  
 (सहायक लेखाधिकारी-I  
 कोटपूतली (जयपुर) राज.

Range Forest Officer  
 (सहायक लेखाधिकारी-I  
 Viratnagar  
 क्षेत्रीय वन अधिकारी  
 विराटनगर, जयपुर (उत्तर)


Estimate Sanctioned  
 (सहायक लेखाधिकारी-I  
 DCF Jaipur (north) से.  
 उप वन अधिकारी  
 जयपुर (उत्तर)

**OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH**  
**ESTIMATE ADVANCE ACTION- Year-1(PlantingYear)YEAR**

**NAME OF SITE-** "Construction of Widening and Strengthening Road from Viratnagar (NH-248A) to Chilpali Mod (NH-148) Via Teori , Sewra Palri, Palri Tiraha , Ghotra, Sawami ki Dhani, Badshahpur, Gudha Baijanathpura ,Todalari , Tehsil-Viratnagar ,District -Jaipur (Rajasthan)"

<b>PROPOSAL No.-</b> FP/RJ/ROAD/140508/2021	<b>NAME OF RANGE -</b> Viratnagar
<b>NAME OF DIVISION -</b> DCF Jaipur (N)	<b>No. of Plants -</b> 2154
<b>NAME OF THE FOREST BLOCK -</b> TALU KA BASS URF BARKADA KI DUNGARI 49	<b>NAME OF TEHSIL -</b> Viratnagar
<b>TOTAL AREA -</b> 4.0	<b>LABOUR RATE -</b> Rs.252/Day
<b>TOTAL AMOUNT-</b> Rs 150000.00	<b>NFL SCHEME -</b> CAMPA

S.N o.	Name of Item	BSR/ ITEM NO	Unit	Qty.	Rate	Amount (In Rupees)
1	Lay out for excavation of pits	CCF Jaipur/4.1	Pits	1077	0.95	1023.15
2	Digging of pits of size [0.50+0.40]/2x0.45m	CCF Jaipur/4.2				
3	Hard soil between 10-30% boulders	CCF Jaipur/4.2.4	Pits	1077	15.44	16628.88
4	Maintenance of 550 plants(500+ 10% extra) per Hectare for 4.0 Ha that is 2370 Plants	LS	Plant	2370		6000.00
5	Transportation upto 3kilometre by mechanical means including loading unloading of plants	CCF Jaipur 6.2.3.7, 6.2.4.7, 6.2.5.7	Plant	2154	7.68	16542.72
6	Treatment of pit soil with insecticide	CCF Jaipur 6.3.1	Plant	2154	9.28	19989.12
7	Planting of plant complete , pressing of soil etc	CCF Jaipur 6.3.3.1.3	Plant	2154	0.54	1163.16

  
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8	Making thawala around plants stony hilly area	CCF Jaipur 6.4.3	Plant	2154	9.11	19622.94
9	Two waterings	CCF Jaipur 6.5.3.1, 6.5.3.2	Plant	4308	9.28	39978.24
10	One hoeing of plants	CCF Jaipur 6.6.2	Plant	2154	2.78	5988.12
11	Two weeding and hoeing of plants	CCF 6.6.1.2	Plant	4308	5.15	22186.20
12	Raising of 216 seedlings for replacement	Model	Plant	216	3.55	766.80
13	Misc. and unforeseen expences in including running of vehicles frost protection, micro plan, etc.					110.67
						150000.00

Certificates :-

1. The Rates are based on BSR for Jaipur circle 2021
2. The estimate is based on guidelines of prescribed model

Calculation Checked  
(राजेश जीविका)  
सहायक लेखाधिकारी-1  
AAO DCF Jaipur (North)  
जयपुर


Technically Checked  
(विजय)  
सहायक लेखाधिकारी-1  
कोटपूतली (जयपुर) राज.

(विजय)  
Range Forest Officer  
क्षेत्रीय अधिकारी  
विराटनगर, जयपुर (उत्तर)

Estimate Sanctioned  
(सुदीप कौर)  
DCE Jaipur (North)  
जयपुर (उत्तर)

**OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH**  
**ESTIMATE ADVANCE ACTION- Year-2(First Year Maintenance)**

<b>NAME OF SITE-</b> "Construction of Widening and Strengthening Road from Viratnagar (NH-248A) to Chilpali Mod (NH-148) Via Teori , Sewra Palri, Palri Tiraha , Ghota, Sawami ki Dhani, Badshahpur, Gudha Baijanathpura ,Todalari , Tehsil-Viratnagar ,District -Jaipur (Rajasthan)"						
<b>PROPOSAL No.-</b> FP/RJ/ROAD/140508/2021			<b>NAME OF RANGE -</b> Viratnagar			
<b>NAME OF DIVISION -</b> DCF Jaipur (N)			<b>No. of Plants -</b> 2154			
<b>NAME OF THE FOREST BLOCK -</b> TALU KA BASS URF BARKADA KI DUNGARI 49			<b>NAME OF TEHSIL -</b> Viratnagar			
<b>TOTAL AREA -</b> 4.0			<b>LABOUR RATE -</b> Rs.252/Day			
<b>TOTAL AMOUNT-</b> Rs 45000.00			<b>NFL SCHEME -</b> CAMPA			
<b>S.No.</b>	<b>Name of Item</b>	<b>BSR/ ITEM NO</b>	<b>Unit</b>	<b>Qty.</b>	<b>Rate</b>	<b>Amount (In Rupees)</b>
1	Maintenance of 216 seedlings for replacement	Model	Plant	216	2.15	464.40
2	Casualty Replacement of 216 plants including redigging of pits, transportation, planting, watering	Model	Plant	216	12.86	2777.76
3	Transportation upto 3kilometre by mechanical means including loading unloading of plants	CCF Jaipur 6.2.3.7, 6.2.4.7, 6.2.5.7	Plant	216	7.68	1658.88
4	Treatment of pit soil with insecticide	CCF Jaipur 6.3.1	Plant	216	9.28	2004.48
5	Planting of plant complete , pressing of soil etc	CCF Jaipur 6.3.3.1.3	Plant	216	0.54	116.64
6	Making thawala around plants stony hilly area	CCF Jaipur 6.4.3	Plant	216	9.11	1967.76

  
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7	Two waterings	CCF Jaipur 6.5.3.1, 6.5.3.2	Plant	432	9.28	4008.96
8	One hoeing of plants	CCF Jaipur 6.6.2	Plant	216	2.78	600.48
9	Two weeding and hoeing of plants	CCF 6.6.1.2	Plant	4308	5.15	22186.20
10	Pruning of plants upto 2 metres one time	CCF 8.4.1.1	Plant	2154	2.55	5492.70
11	Repair of Fencing	Model		4	240	960.00
12	Misc. and unforeseen expences in including running of vehicles froast protection, micro plan, etc.					2761.74
						45000.00

Certificates :-

1. The Rates are based on BSR for Jaipur circle 2021
2. The estimate is based on guidelines of prescribed model

Calculation Checked  
(संक्षेप में)  
सहायक लेखाधिकारी-1  
AAO DCF Jaipur (North)

Technically Checked  
(Wday)  
सहायक लेखाधिकारी-1  
कोटपूतली (जयपुर, राज.)

  
Range Forest Officer  
Viratnagar  
विराटनगर, जयपुर (उत्तर)

  
Estimate Sanctioned  
(संक्षेप में)  
DCF Jaipur (North)  
जयपुर (उत्तर)

**OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH**  
**ESTIMATE ADVANCE ACTION- Year 3-12(Subsequent Maintenance)**

**NAME OF SITE-** "Construction of Widening and Strengthening Road from Viratnagar (NH-248A) to Chilpali Mod (NH-148) Via Teori , Sewra Palri, Palri Tiraha , Ghotra, Sawami ki Dhani, Badshahpur, Gudha Baijanathpura ,Todalari , Tehsil-Viratnagar ,District -Jaipur (Rajasthan)"

<b>PROPOSAL No.-</b> FP/RJ/ROAD/140508/2021			<b>NAME OF RANGE -</b> Viratnagar			
<b>NAME OF DIVISION -</b> DCF Jaipur (N)			<b>No. of Plants -</b> 2154			
<b>NAME OF THE FOREST BLOCK -</b> TALU KA BASS URF BARKADA KI DUNGARI 49			<b>NAME OF TEHSIL -</b> Viratnagar			
<b>TOTAL AREA -</b> 4.0			<b>LABOUR RATE -</b> Rs.252/Day			
<b>TOTAL AMOUNT-</b> Rs 8000.00			<b>NFL SCHEME -</b> CAMPA			
S.No.	Name of Item	BSR/ITEM NO	Unit	Qty.	Rate	Amount (In Rupees)
1	Repair of Fencing	Model		4	240	960.00
2	Pruning of plants upto 2 metres one time	CCF 8.4.1.1	Plant	2154	2.55	5492.70
3	Misc. and unforeseen expences in including running of vehicles froast protection, micro plan, etc.					1547.30
						8000.00

Certificates :-

- The Rates are based on BSR for Jaipur circle 2021
- The estimate is based on guidelines of prescribed model

Calculation Checked  
 (राजेश चौधरी)  
 सहायक लेखाधिकारी-I  
 AAO DCF Jaipur (North)

Technically Checked  
 (सुदीप कौर)  
 सहायक लेखाधिकारी-I  
 ACF Kotpalli जयपुर राज

(मनीज कुमार)  
 Range Forest Officer  
 Viratnagar  
 क्षेत्रीय वन निधिकारी  
 विराटनगर, जयपुर (उत्तर)


Estimate Sanctioned  
 (सुदीप कौर)  
 DCF Jaipur (North)  
 उप वन संरक्षक  
 जयपुर (उत्तर)

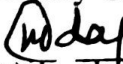
**OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH**

**Estimate Year wise expenditure**

<b>NAME OF SITE-</b> "Construction of Widening and Strengthening Road from Viratnagar (NH-		
<b>PROPOSAL No.-</b> FP/RJ/ROAD/140508/2021	<b>NAME OF RANGE -</b> Viratnagar	
<b>NAME OF DIVISION -</b> DCF Jaipur (N)	<b>No. of Plants -</b> 2154	
<b>NAME OF THE FOREST BLOCK -</b> TALU KA BASS URF BARKADA KI DUNGARI 49	<b>NAME OF TEHSIL -</b> Viratnagar	
<b>TOTAL AREA -</b> 4.0	<b>LABOUR RATE -</b> Rs.252/Day	
<b>TOTAL AMOUNT-</b> Rs 500000.00	<b>NFL SCHEME -</b> CAMPA	
<b>S. No.</b>	<b>WORK YEAR</b>	<b>Amount(Rs.)</b>
1	0 Year	225000.00
2	First Year	150000.00
3	Second Year	45000.00
4	Third Year	8000.00
5	Fourth Year	8000.00
6	Fifth Year	8000.00
7	Sixth Year	8000.00
8	Seventh Year	8000.00
9	Eight Year	8000.00
10	Ninth Year	8000.00
11	Tenth Year	8000.00
12	Eleventh Year	8000.00
13	Twelfth Year	8000.00
	<b>Grand Total</b>	<b>500000.00</b>

21  
 Calculation Checked  
 (सिंजरा चौधरी)  
 सहायक लेखाधिकारी-1  
 जयपुर (उत्तर)  
 AAO DCF Jaipur (North)

  
 Range Officer  
 क्षेत्रीय अधिकारी  
 विराटनगर, जयपुर (उत्तर)

Technically Checked  
  
 सहायक वन संचालक  
 ACF Kotbullah  
 कोटपूतली (जयपुर) राज.

Estimate Sanctioned  
 (सुदीप कौर)  
 DCF Jaipur (North)  
 उप-विन सहायक  
 जयपुर (उत्तर)