

GOVERNMENT OF RAJASTHAN
PUBLIC WORKS DEPARTMENT

No. F.7(2133)Sec-IV/2014/D **SS3**

Dated: **13/3/2016**

From:-

The Addl. Secretary to Govt.,
Public Works Department,
Rajasthan, Jaipur.

To,

The Addl. Chief Engineer (PPP),
Public Works Department,
Rajasthan, Jaipur

Sub:- Administrative & financial sanction for work of ADB Tranche-1 on Public Private Partnership (the 'PPP'-; Annuity and EPC mode)

Sir,

I am directed to convey Administrative & financial approval for below mentioned Highway Projects Proposed for development through ADB loan assistance under tranche-I at an estimated cost of Rs. 2452.36 crores under Rajasthan State Highway development Programme

S. No.	Name of project Highway	Length (km)	Cost of Construction including prorata charge	Utility Relocation Charge (Cr.)	SIPM (Cost) with SIA Fee (Cr.)	Land Coas (Cr.)	Total cost (4to7) (Cr.)
1	2	3	4	5	6	7	8
1	Kanwas-Khanpur-Aklara SH-74	74.82	139.15	1.26	8.30	5.32	154.04
2	Deoli-Kanwas SH-74A	14.85	46.80	0.12	0.17	2.45	49.54
3	A lot (MP)-Gand-gohar-Suwansara (MP) SH-19C	24.55	37.08	0.77	4.80	1.52	44.17
4	Kherli-Pahari SH-22	61.16	113.62	3.74	1.34	0.23	118.93
5	Barmer-Sindari-Jalore SH-16	148.09	354.51	5.11	3.81	19.00	382.42
6	Ahore-Bali-Mundra (Sanderao to Mundra) SH-16	29.42	82.94	1.17	4.14	6.96	95.21
7	Peelibhanga-Lakhuwaji MDR-103	34.55	67.91	1.62	4.59	1.56	75.68
8	Sardarshahar-Loonkawansar SH-6A	75.80	116.08	0.18	0.10	0.00	116.36
9	Churu-Bhateri SH-69	35.00	59.34	0.21	0.13	0.00	59.68
10	Sanju Tarnau SH-60	16.71	33.21	0.95	7.65	0.53	42.35
11	Roopangarh-Naraina MDR-85	34.79	58.83	1.02	8.64	8.75	77.28
12	Nagaur Tarnau-Deedwana-Mukungarh SH-57B, 60, 82, 7, 82	196.00	520.30	6.60	17.89	57.20	601.99
13	Ajeetgarh-Chala SH-13	33.14	58.00	0.45	1.10	0.50	60.05
14	Sikar-Ganeri	75.13	244.31	2.85	8.59	15.84	271.59

S. No.	Name of project Highway	Length (km)	Cost of Construction Including proreta charge	Utility Relocation Charge (Cr.)	SIPM (Cost) with SIA Fee (Cr.)	Land Coas (Cr.)	Total cost (4to7) (Cr.)
	Jaswantgarh SH-20 & 20 A						
15	Bidasar-Nokha SH-20 & 20A	93.00	214.92	0.65	2.00	0.89	218.46
16	Singhana-Bhuana-Haryana Border SH-13B	32.69	67.00	3.68	3.15	10.79	84.62
	Grand Total	979.695	2213.99	30.38	76.41	131.58	2452.36

The expenditure will be charged to the budget head as under:

Budget Head	Sanction Amount (Rs. In Cr.)
5054-Capital outlay on Road & Bridges, 03-state Highway, 337-Const. of road, (10)-PPP Road Construction Programme, [00]-74-Construction of Road & Bridge Expenditure (plan)	1708.31
5054-Capital Outlay on Road & Bridges, 03-State Highway, 789-SCSP, (09)-PPP Road Construction Programme, [00]-74-Construction on Road & Bridge Expenditure (plan)	433.58
5054-Capital Outlay on Road & Bridges, 03-State Highway, 796-TSP, (09)-PPP Road Construction Programme, [00]-74-Construction on Road & Bridge Expenditure (plan)	310.47

The expenditure shall be restricted within the overall Plan Ceiling of Road Sector during the current financial year and subsequent year.

This bears concurrence of the Empowered Committee for Infrastructure Development (ECID) given in the meeting held on October 19, 2015 in its 14th meeting & approved by AD Vide MR No. 367 dated 04.03.2016.

(Sunil Jai Singh)
DY. SECRETARY (Roads),
PWD, RAJASTHAN, JAIPUR.
Dated: 7/03/2016

No. F.7 (22) PPP/2014-15/Package EWC-N/D-1722

Copy forwarded to the following for information and necessary action:

1. Accountant General (Audit), Rajasthan, Jaipur.
2. Additional Chief Secretary to Govt., PWD, Rajasthan, Jaipur.
3. Secretary to Govt., Planning Deptt. Rajasthan, Jaipur.
4. Secretary to Govt., PWD Rajasthan, Jaipur.
5. Joint Secretary to Govt. Finance (Exp.-III) Deptt. R&J, Jaipur.

S. V. R. Jain E.E.

19/3

(Sunil Jai Singh)
DY. SECRETARY (Roads),
PWD, RAJASTHAN, JAIPUR.