

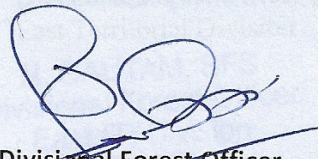
(C) Over Head/Monitoring & Evaluation/Contingencies

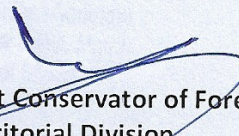
Sl. No.	Particulars	Area (ha)	Amount (Rs./ha)	Amount (In rupees)
(i)	Maintenance of Vehicle, unforeseen exp. Furnishing of FCA Cell pertain to NTD preparation of Journal etc @ 5% of the total cost.	5%	9,29,598/-	46,480/-
(ii)	Monitoring & evaluation Inspection of works by Senior Officers of the Department of Forest @ 2% of the total cost.	2%	9,29,598/-	18,592/-
(iii)	Contingencies Cost of escalation, supplementary works and other unforeseen expenditure @ 4% of the total cost.	4%	9,29,598/-	37,184/-
(iv)	Add 15% increase cost on SOR	15%	9,29,598/-	1,39,440/-
Sub-total - C				2,41,696/-
Grant Total (A+B+C)				11,71,294/-

(Rupees eleven lakhs seventy one thousand two hundred ninety four) only.

The above proposal is based on the SOR – 2013. Fresh activities and in case of any upward revision of the rates in wages, the above Compensatory Afforestation Scheme shall be revised as per the revised rate of the State Government, for which the project authorities will have to bear the additional amount.

The above amount shall be paid and transferred by the User Agency to the Department of Forest, Environment & Wildlife Management, and Government of Sikkim for the implementation of the scheme against the project.


Divisional Forest Officer
East Territorial Division
N. GAUTAM, SFS
Divisional Forest Officer
East (T) Division
FEWMD


Assistant Conservator of Forest
East Territorial Division
ASSISTANT CONSERVATOR OF FOREST
East Territorial Division (Gangtok)
Dept. of Forest, Env & W/L Mgmt.
Government of Sikkim