

Estimate of Compensatory Afforestation on Degraded Forest Land

Year 2018-19

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range -Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

(A) 0 year Planting Year

Labour Rate: Rs. 213/- per day

S.No.	Particular	Quantity	Unit	Rate	Unit	Amount
1	Purchase of Cement Poles 8 feet height 5 M apart 66 Nos.	66	No.	300	No.	19800
2	Purchase of Barbed wires 10 lines (500 kg)	500	Kg.	60	No.	30000
3	Fixing of barbed & Cement poles		LS	LS		10000
4	Digging of pits .60x.60x.60 mtrs in hard soil with kankar murad	100	pits	42.72	pits	4272
5	Purchase of plants up to 10 feet including trasportation at site	100	plant	100	plant	10000
6	Planting of 100 plants including treatment local transportation.	100	plant	10	plant	1000
7	Making Thanwala in 60 cm radious 10 cm height, 25 cm thickness hill area.	100	No.	5.40	No.	540
8	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	5.25	plant	5250
9	Watering of plants 10 times of 100 plants	1000	No.	3.13	No.	3130
10	Watch & Ward for 12 months	12	No.	5538	No.	66456
11	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	4552
					TOTAL	155000

(अजय विताड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2019-20

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Division-Ajmer

Forest Block- Samriya Harda

Name of Range - Kishangarh

Unit- 0.5 hac.

No. of Plants-100

I year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	5.25	plant	5250
4	Watering of plants 10 times of 100 plants	1000	Nos	3.13	Nos	3130
5	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	4920
					TOTAL	16000

(अजय सिन्हा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2020-21

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Division-Ajmer

Forest Block- Samriya Harda

Name of Range -Kishangarh

Unit- 0.5 hac.

No. of Plants-100

II year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	5.25	plant	5250
4	Watering of plants 10 times of 100 plants	1000	Nos	3.13	Nos	3130
5	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5920
					TOTAL	17000

(अजय सिन्हा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2021-22

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Division-Ajmer

Forest Block- Samriya Harda

Name of Range -Kishangarh

Unit- 0.5 hac.

No. of Plants-100

III year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	5.25	plant	5250
4	Watering of plants 10 times of 100 plants	1000	Nos	3.13	Nos	3130
5	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5920
					TOTAL	17000

(अजय चित्तौड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2022-23

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Division-Ajmer

Forest Block- Samriya Harda

Name of Range -Kishangarh

Unit- 0.5 hac.

No. of Plants-100

IV year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	5.25	plant	1050
2	Watering of plants 2 times of 100 plants	200	Nos	3.13	Nos	626
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	2324
					TOTAL	4000

(अजय चित्तौड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2023-24

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range - Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

V year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	5.25	plant	1050
2	Watering of plants 2 times of 100 plants	200	Nos	3.13	Nos	626
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	2324
					TOTAL	4000

(अजय चितौड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2024-25

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range - Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

VI year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	5.25	plant	1050
2	Watering of plants 2 times of 100 plants	200	Nos	3.13	Nos	626
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	2324
					TOTAL	4000

(अजय चितौड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2025-26

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range -Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

VII year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	5.25	plant	1050
2	Watering of plants 2 times of 100 plants	200	Nos	3.13	Nos	626
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	2324
					TOTAL	4000

(अजय चित्तोड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2026-27

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range -Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

VIII year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	5.25	plant	1050
2	Watering of plants 2 times of 100 plants	200	Nos	3.13	Nos	626
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	2324
					TOTAL	4000

(अजय चित्तोड़ा)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2027-28

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range -Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

IX year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	5.25	plant	1050
2	Watering of plants 2 times of 100 plants	200	Nos	3.13	Nos	626
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	2324
					TOTAL	4000

(अजय विनोद)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Year 2028-29

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range -Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

X year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Other Misc Expenses. (Cost of water, vehicle maintenance,	0	0	0	0	1000
					TOTAL	1000

(अजय विनोद)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh

Estimate of Compensatory Afforestation on Degraded Forest Land

Name of site- Diversion of 0.0027 Hectare Forest Land for Communication post for Airport Kishangarh
(Provision of Solar Powered aviation obstruction light (LED Type) for hills at Kishangarh Airport)

Place- Kishangarh

Name of Range -Kishangarh

Division-Ajmer

Unit- 0.5 hac.

Forest Block- Samriya Harda

No. of Plants-100

Estimate Year wise expenditure

S.No.	Work Year	Year Total	Total
1	0 Planting year 2018-19	155000	155000
2	First year maintenance 2019-20	16000	16000
3	Second Year maintenance 2020-21	17000	17000
4	Third year maintenance 2021-22	17000	17000
5	Fourth Year maintenance 2022-23	4000	4000
6	Fifth year maintenance 2023-24	4000	4000
7	Sixth year maintenance 2024-25	4000	4000
8	Seventh Year maintenance 2025-26	4000	4000
9	Eighth year maintenance 2026-27	4000	4000
10	Ninth Year maintenance 2027-28	4000	4000
11	Tenth Year maintenance 2028-29	1000	1000
	Grand TOTAL	230000	230000

(अजय शिंदे)
उप वन संरक्षक
अजमेर

सहायक वन संरक्षक
अजमेर

Range Forest Officer
Kishangarh