

YEAR WISE DETAILED ABSTRACT OF CA SCHEME FOR 8.96 Ha. PROPOSED IN COMPARTMENT NO.280 OF NARSAMPALLY RF IN LIEU OF FOREST LAND DIVERTED IN GIRRAPALLY RF OF SIDDIPET DISTRICT

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinaru, Vepa, Raavi, Relu

Sl. No	Item of Work	Total Outlay			2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		Grand Total																															
		Unit	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin																														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33																														
Semi Mechanical Method																																																														
Planting activities																																																														
1	Raising of nursery	Nos	23000	1.270	23000	1.270																									23000	1.270																														
2	Maintenance of Nursery	Nos	23000	2.170			23000	2.170																							23000	2.170																														
3	Conversion	Nos	23000	4.880			23000	4.880																							23000	4.880																														
4	Maintenance	Nos	23000	2.216					23000	2.216																					23000	2.216																														
5	Advance Operations	Ha	8.960	4.746			8.960	4.746																							8.960	4.746																														
6	Raising of plantations	Ha	8.960	9.702					8.960	9.702																						8.960	9.702																													
7	1st Year Maintenance	Ha	8.960	3.068							8.960	3.07																				8.960	3.068																													
8	2nd Year Maintenance	Ha	8.960	2.711									8.960	2.711																		8.960	2.711																													
9	3rd Year Maintenance	Ha	8.960	2.982											8.960	2.982																8.960	2.982																													
10	4th Year Maintenance	Ha	8.960	3.281													8.960	3.281														8.960	3.281																													
11	5th Year Maintenance	Ha	8.960	3.609														8.960	3.609													8.960	3.609																													
12	6th Year Maintenance	Ha	8.960	3.970															8.960	3.970												8.960	3.970																													
13	7th Year Maintenance	Ha	8.960	4.367																			8.960	4.367								8.960	4.367																													
14	8th Year Maintenance	Ha	8.960	4.803																					8.960	4.803						8.960	4.803																													
15	9th Year Maintenance	Ha	8.960	5.284																						8.960	5.284						8.960	5.284																												
16	10 th Year Maintenance	Ha	8.960	5.812																							8.960	5.812					8.960	5.812																												
	Sub Total:	Ha	8.960	64.870	23000	1.270	8.965	11.796	8.965	11.918	8.960	3.068	8.960	2.711	8.960	2.982	8.960	3.281	8.960	3.609	8.960	3.970	8.960	4.367	8.960	4.803	8.960	5.284	8.960	5.812	8.960	64.870	8.960																													
SMC WORKS																																																														
1	Mini PT's	No.	8	16.000					4	8.000	4.000	8.000																			8	16.000																														
Sub Total:																																																													16.000	
Total																																																														80.870
Admin Cost																																																														6.780
G.Total																																																														87.651

Siddipet
District Forest Officer,
Siddipet.