

PROJECT COST TO MAINTAIN GREEN COVER TO THE EXTENT OF 8.646 HA IN THE DEGRADED FOREST AREA IN SIDDIPET RANGE

Species proposed for planting:1) Lagerstroemia parvidolia 2) Gymnosporia 3). Albizia Amara 4). Tectono gradis 5).Cassia auriculata 6). Annona Aquamosa 7) Wrightia tinctoria 8) Anogeissus latifolia 9). Azadirachta indica 10).Cassia fistula 11) Diospyros chloroxylon 12)Dalegia sisoo 13)Terminalia belleica

Sl. No	Description of work	Unit cost (in Rs.)	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		Total Financial in Lakhs
			Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	
1	2	3	4	5	6	7	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Raising of nursery 6x12 bag plants	14245	8.65	1.23																	1.23218
1 a	Maintenance of nursery from april to july	13916			8.65	1.2037269															1.20373
2	Advance operation works for Raising of SMM plantation	21361	8.65	1.848																	1.84776
2 a	Raising of SMM plantation(3x3)	56262			8.65	4.8666284															4.86663
3	Maintenance of Plantations																				0.00000
a	1st year Maintenance	24660					8.65	2.13306735													2.13307
b	2nd year Maintenance	20831							8.65	1.8019059											1.80191
c	3rd year Maintenance	22434									8.65	1.9405141									1.94051
d	4th year Maintenance	24036											8.65	2.0791222							2.07912
e	5th year Maintenance	24533													8.65	2.1220999					2.12210
f	6th year Maintenance	27241															8.65	2.35633854			2.35634
g	7th year Maintenance	28843																	8.65	2.4949467	2.49495
	Total		8.65	3.08	8.65	6.07	8.65	2.13	8.65	1.80	8.65	1.94	8.65	2.08	8.44	2.12	8.65	2.36	8.65	2.49	24.07829
	Add 10 % escalation charges over Office administration and Maintenance of Office records		Ls																		
				0.308		0.607		0.213		0.180		0.194		0.208		0.212		0.236		0.249	2.40783
	Scheme Total			3.388		6.677		2.346		1.982		2.135		2.287		2.334		2.592		2.744	26.48612

**Chief Conservator of Forests
NIZAMABAD CIRCLE, NIZAMABAD.**

Divisional Forest Officer,
Medak