

PROJECT COST TO MAINTAIN GREEN COVER TO THE EXTENT OF 8.44 HA IN THE DEGRADED FOREST AREA IN SIDDIPET RANGE

Species proposed for planting: 1) Lagerstroemia parvidoliola 2) Gymnosporia 3) Albizia Amara 4) Tectono gradis 5) Cassia auriculata 6) Annona Aquamosa 7) Wrightia tinctoria 8) Anogeissus latifolia 9) Azadirachta indica 10) Cassia fistula 11) Diospyros chloroxylon 12) Dalergia sisoo 13) Terminalia belleica

Sl. No	Description of work	Unit cost (in Rs.)	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		Total Financial in Lakhs
			Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	Phy (in Ha)	Fin (in Lakhs)	
1	2	3	4	5	6	7	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Raising of nursery 6x12 bag plants	14245	8.44	1.20																	1.20227
1 a	Maintenance of nursery from april to july	13916			8.44	1.174503															1.17450
2	Advance operation works for Raising of SMM plantation	19866	8.44	1.677																	1.67666
2 a	Raising of SMM plantation(3x3)	52782			8.44	4.454795															4.45479
3	Maintenance of Plantations																				0.00000
a	1st year Maintenance	61359					8.44	5.178686													5.17869
b	2nd year Maintenance	20028							8.44	1.690385											1.69039
c	3rd year Maintenance	21569									8.44	1.820415									1.82041
d	4th year Maintenance	23110											8.44	1.950445							1.95044
e	5th year Maintenance	23622													8.44	1.993703					1.99370
f	6th year Maintenance	26191															8.44	2.210504			2.21050
g	7th year Maintenance	27731																	8.44	2.340533	2.34053
	Total		8.44	2.88	8.44	5.63	8.44	5.18	8.44	1.69	8.44	1.82	8.44	1.95	8.44	1.99	8.44	2.21	8.44	2.34	25.69290
	Add 10 % escalation charges over Office administration and Maintenance of Office records		LS																		
				0.288		0.563		0.518		0.169		0.182		0.195		0.199		0.221		0.234	2.56929
	Scheme Total			3.167		6.192		5.697		1.859		2.002		2.145		2.193		2.432		2.575	28.26219

Divisional Forest Officer,
Medak

Chief Conservator of Forests
NIZAMABAD CIRCLE, NIZAMABAD.