

Work Programme of Compensatory Afforestation of Kishtwar Forest Division in lieu of Forest Land diverted under FCA proposal No:- FP/JK/Road/ 44916/2020 (construction of Bi-directional Tunnel including approach Road and bridge at Kuligarh Drabshalla by NHIDCL)

S. No	Particular	Range	Location	NES Block	Constituency	Area in Hac	Physical	Rate in Rs	Fin in Lac	Remarks
A	Fencing in Rft									
i.	Fencing Sq. PCC Posts each pole cement concrete with 5 strand Barbed wire and criss cross	Kishtwar	18/K	Drabshalla	Kishtwar	2.4	1900	92/rft	1.75	
B	Pit plantation pf poly bag plants									
i.	Pit planting	Kishtwar	18/K	Drabshalla	Kishtwar		2400	29.34/ plant	0.70	
	Patch Sowing									
ii	Patch Sowing in 45 cmx45 cm x15 cm patches	Kishtwar	18/K	Drabshalla	Kishtwar		1000	6.99/plant	0.07	
	Total Plantation									
									0.77	
C	Plant Production in Nos									
i	Raising of Poly bag plants	Kishtwar	18/K	Drabshalla	Kishtwar		5000	8.03	0.40	
	Sub Total									
									0.40	
ii	Maintenance of Plants in Nos									
	Maintenance of Plants (1st Year)	Kishtwar	18/K	Drabshalla	Kishtwar		5000	2.66/Plant	0.13	
iii	Maintenance of Plants (2 nd Year)	Kishtwar	18/K	Drabshalla	Kishtwar		5000	2.66/Plant	0.13	
	Sub Total									
									0.26	
D	Construction of inspection Path (km)									
	Construction of inspection path 0.25 Km width	Kishtwar	18/K	Drabshalla	Kishtwar		.025 Km	36971/km	0.092	
E	Soil and Miisture Conservation									
i	S& MC work	Kishtwar	18/K	Drabshalla	Kishtwar		50	1099	0.55	
ii	Construction of water harvesting structure	Kishtwar	18/K	Drabshalla	Kishtwar		1 No	4.00	4.00	
	Total S& MC									
									4.55	
F	Maintt. Of closures (L/S @ 10% fencing cost)									
	IInd year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	IIInd Year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	IV Year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	V Year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	VI Year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	VII year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	VIII Year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	IX Year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	X year	Kishtwar	18/K	Drabshalla	Kishtwar			L/S	0.175	
	Sub Total									
									1.575	
	BUC (Nos)									
	Ist year	Kishtwar	18/K				600	29.34/Plant	0.18	
	IIIndYear	Kishtwar	18/K				360	29.34/Plant	0.11	
	IIIrd Year	Kishtwar	18/K				120	29.34/ Plant	0.03	
	Sub Total									
									0.32	
	Total Maintenance									
									1.895	
G	Office expenses/IT Wquipmemts/O,H								1.00	
H	Monitoring/Evaluation 2%								0.20	

(Rupees Ten Lacs Ninety Two Thousand Only)

Sagar Singh (SFS)
Divisional Forest Officer,
Kishtwar.

~~Divisional Forest Officer~~
~~Forest Division Kishtwar~~

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