

(As per guidelines in Para No.2.5 (i) (f) of Chapter-2 of Government of India, Ministry of Environment, Forests and Climate Change, (FC Division), Bangalore vide dated:28.03.2019)

ABSTRASCT

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
A - Advance works													
Advance work (including raising of Pbs of 8" x 12" size)	133800												133800
B. Raising of Plantation													
Raising plantation advance work area		73800											73800
Maintence of seedling before planting (8"X12"Size pbs 1200		8328											8328
Raising nursery of replacement of casualites next year 10% (8" x12" size 100 Pbs @ Rs.17.64 each)		2283											2283
C. Maintenance of Plantation (with Casualty Replacement, Cultural Operations and manuring)													
Maintenance of the plantation plantation during 1 st year			39700										39700
Maintenance of seedling raised casuality replacements (8"X12"Size Pbs=100 @ Rs.4.64 = 464))			694										694
D. Maintenance of Plantation (With Cultural operation but without manuring)													
Maintenance of plantation during 2nd year				33100									33100
E. Maintenance of Plantation (With Cultural operations but without manuring)													
Maintenance of plantation during 3rd year					27400								27400
Maintenance of plantation during 4th year						27400							27400
Maintenance of plantation during 5th year							27400						27400
F. Maintenance of Plantation (Without Cultural Operations)													

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
Maintenance of plantation during 6th year								8100					8100
Maintenance of plantation during 7th year									8100				8100
Maintenance of plantation during 8th year										8100			8100
Maintenance of plantation during 9th year											8100		8100
Maintenance of plantation during 10th year												8100	8100
Total (A to F)	133800	84411	40394	33100	27400	27400	27400	8100	8100	8100	8100	8100	414405
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	147180	102137	53764	48462	44128	48541	53395	17363	19099	21009	23110	25421	603610
Soil and Moisture conservations measures (15% on total plantation cost)	90542												90542
Resurveying, redemarcation and other work for section 4 notification	10400												10400
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2020-21)	812500	0	0	0	0	0	0	0	0	0	0	0	812500
Total 1st Year XIIIth Year (I+II+III)													1517052
Administration & Supervision charges @ 5%													75853.00
Miscellaneous for rounding off													95.00
Grand Total													1593000.00
Total amount of the CA for the project													16759953.00


 Deputy Conservator of Forests,
 Ballari Division, Ballari