

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
Maintenance of plantation during 6th year													5400
Maintenance of plantation during 7th year										5400			5400
Maintenance of plantation during 8th year											5400		5400
Maintenance of plantation during 9th year												5400	5400
Maintenance of plantation during 10th year													5400
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	92000	60332	27264	22100	18200	18200	18200	18200	5400	5400	5400	5400	
Soil and Moisture conservations measures (15% on total plantation cost)													61580
Resurveying, redemarcation and other work for section 4 notification													7646
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2019-20)	625000	0	0	0	0	0	0	0	0	0	0	0	625000
Total 1st Year XIIIth Year (1+II+III)													1104762
Administration & Supervision charges @ 5%													55238.00
Grand Total													1160000.00
Total amount of the CA for the project													96.868 Ha
													112366880.00

Deputy Conservator of Forests,
Ballari Division, Ballari