Full Title of the Project:

Diversion of 0.0087 ha Nayara Energy Limited (Formely Essar Oil Limited) aling at Khasra No. 17//21/2, 22/2/2, 23/2/2, 19//1/1/1, 2/1/2/1, 2/2/3/1 along Ballabagarh-Sohna Road at Village-Kherli Lala, Tehsil-Sohna, Distt. Gurugram, Under Forest Division and District Gurgaon.

File No. :

Date of Proposal:

FP/HR/APPROACH/37543/2018

CHECK LIST SERIAL NUMBER: - 18 "SCHEME FOR COMPENSATORY AFFORESTATION

Detail scheme for Compensatory Afforestation in lieu of proposal for diversion of 0.0087 Hec. of forest land for road access for Petrol Pump of M/s Nayara Energy Limited (Formely Essar Oil Limited) along at Khasra No. 17//21/2, 22/2/2, 23/2/2, 19//1/11, 2/1/2/1, 2/2/3/1 along Ballabagarh-Sohna Road at Village-Kherli Lala, Tehsil-Sohna, Distt. Gurugram, Under Forest Division and District Gurgaon.

Details of degraded forest land/non-forest land: -1.

District: -Gurgaon

Tehsil: Sohna

Forest Division: - Gurgaon

Range: Gurgaon

Block/Compt/Survey No.:- Khuntpuri Section 4 & 5 of PLPA 1900. Area to be afforested: 100 plants & 10 add. Plants will be planted GPS Reading:- N 28° 13' 24" E 77° 11' 11" N 28° 13' 24" E 77° 11' 10"

2. Description of the Area:-

Whether the site selected for Compensatory Afforestation is a land bank (Yes or No):- the site selected for Compensatory Afforestation is not a land bank.

If the CA site is other than the land bank, reasons are given:-There is no land bank in District Gurgaon. Plantation will be carried out along Khuntpuri Section 4 & 5 of PLPA 1900.

- In case of Non-Forest area identified for CA, then what is the distance of CA site from adjoining forest boundary: - CA will be carried out Khuntpuri Section 4 & 5 of PLPA 1900
- d) Soil type: Arid brown soil with texture varies from sandy loam to clay.

Topography:-

Hilly/Undulating/Plain a.

Hilly

Slope: - Steep/Medium/Gentle

Medium

Whether the area is bearing any root stock of vegetation:f)

Yes

3. Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under:

4. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

The Plantation is calculated for Plantation as per Revitilization of Institutions for Aravalli. at 5m X 4m spacing and 500 plants per Hac. at the wages rate approved at Rs.339.51/- per day as under:-

Sr. No.	Year	C	
1	1 st Year Plantation	Cost norm per plant	
3		373.04/- Per Plant	
	2 nd Year Maintenance	119.82/- Per Plant	
3	3 rd Year Maintenance		
4	4 th Year Maintenance	43.55/- Per Plant	
5	5th Year Maintenance	16.18/- Per Plant	
		16.18/- Per Plant	

6	6th Year Maintenance	
7	7th Year Maintenance	16.18/- Per Plant
8	8th Year Maintenance	16.18/- Per Plant
9	9th Year Maintenance	16.18/- Per Plant
10	10th Year Maintenance	16.18/- Per Plant
	Total Cost.	16.18/- Per Plant
		649.67 [.

Area to be diverted: 0.0087 Hec.

Area to be planted (One/two/ten times the diverted area) = 100 Plants & 10 add. Plants (5mx4m)
No. of trees to be felled= Nil

No. of Plants to be damaged=Nil
Number of Plants to be planted (@ 1000 Plant per Hec.) = 100 Plants & 10 add. Plants

	Description	Total Area	Rate	Total Amount (Rs.)
A	Net Present Value of Forest Land to be diverted	0.0087	Rs. 8.87 Lacs/Ha.	7716.9
В	Compensatory Afforestation Charges	No. of Plants	Lucs/11a.	//10.9
1	1st Year Plantation	100	373.04/- Per Plant	37304
2	2nd Year Plantation	100	119.82/- Per Plant	11982
3	3rd Year Plantation	100	43.55/- Per Plant	4355
4	4th Year Plantation	100	16.18/- Per Plant	1618
5	5th Year Plantation	100	16.18/- Per Plant	1618
6	6th Year Plantation	100	16.18/- Per Plant	1618
7	7th Year Plantation	100	16.18/- Per Plant	1618
8	8th Year Plantation	100	16.18/- Per Plant	1618
9	9th Year Plantation	100	16.18/- Per Plant	1618
10	10th Year Plantation	100	16.18/- Per Plant	1618
	Total Charges of (B Above)			64967
	Additional Compensatory Affo		eme	
C	Compensatory Afforestation Charges	No. of Plants		
1	1st Year Plantation	10	373.04/- Per Plant	3730.4
2	2nd Year Plantation	10	119.82/- Per Plant	1198.2
3	3rd Year Plantation	10	43.55/- Per Plant	435.5
4	4th Year Plantation	10	16.18/- Per Plant	161.8
5	5th Year Plantation	10	16.18/- Per Plant	161.8
6	6th Year Plantation	10	16.18/- Per Plant	161.8

	TOTAL (A+B+C+D+E+F+G+H)					
Н	Exigency Charges 3% of the Total Cost of			0		
G	Compensation Value of Trees	1.2/	m3	1524		
F	Felling Charges Volume=	1.27	Rs.1200/- per			
	Soil & Moisture Conservation Charges		30% of Total CA	21439.11		
E	Supervisory/Overhead/Miscellaneous Charges		10% On the total CA Charges	7146		
	Total Charges of (B+C+D Above)			191/3		
D	Barbed Wire Fencing Charge	0.25	Rs. 76700/- Per RKM	19175		
	Total Charges of (C Above)			6496.7		
10	10th Year Plantation	10	16.18/- Per Plant	161.8		
9	9th Year Plantation	10	16.18/- Per Plant	161.8		
8	8th Year Plantation	10	16.18/- Per Plant	161.8		
7	7th Year Plantation	10	16.18/- Per Plant	161.8		

5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

a) General Details: - Plantation will be done in Khuntpuri Section 4 & 5 of PLPA 1900

b) Spacing: c) Species: -

5m X 4m Plantation

d) Plantation Method: -

Neem, Bad, Peepal etc. **Tall Plants**

e) Soil and Moisture Conservation Works: -

f) Protection (Fencing, Watch man, People's Participation etc.): - People Participation

g) Proposed Monitoring Mechanism: -

Checking of plantation works will be

RFO, DCF, CF, and DCF

(M&E)

h) Any other information: -

Nil

Dated...?7-5-19

Place: - Gurgaon

Divisional Forest Officer Gurgaon Forest Division **GURUGRAM**