

SITE A) Compensatory Afforestation for 9.30 Ha of Revenue Land (Non Forest) of URI FOREST RANGE OF J.V FOREST DIVISION
BARAMULLA

Total Area diverted for C.A as per requirement

9.3 Hac

S.No.	Description		No.	Rate	Total Amount
A	Cost of afforestation				
	1st year	Cost of Afforestation	9300	60.7	564510.00
	2nd year	Maintenance			141127.50
	3rd year	Maintenance			56451.00
	4th year	Maintenance			28225.50
	5th year	Maintenance			28225.50
	6th year	Maintenance			28225.50
	7th year	Maintenance			28225.50
	8th year	Maintenance			28225.50
	9th year	Maintenance			28225.50
	10th year	Maintenance			28225.50
Total A					959667.00
B	Other afforestation interventions (As per the requirement of the site condition)	Dibbling	1860	7.18	13354.80
		Planting of Grass Slips	1860	6.35	11811.00
Total B					25165.80
C	Fencing (6 strand)		6669	252	1680588.00
4	Fencing Repair		6669	16.74	111639.06
Total C					1792227.06
D		0	0	0	0.00
Total D					0.00
E		0	0	0	0.00
Total E					0.00
F.	Soil & water conservation measures	Water harvesting structure	2	75000	150000.00
Total F					150000.00
Total (A+B+C+D+E+F)					2927059.86
G	Suprevisory/Watch & Ward /Overhead/Miscellaneous Charges (10% of the CA Charges)				292705.99
Total C.A of SITE "A" (A+B+C+D+E+F+G)					3219765.85
GRAND TOTAL of (C.A Site)					3219765.85

SITE B) Compensatory Afforestation for 10 Ha of Revenue Land (Non Forest) of URI FOREST RANGE OF J.V FOREST DIVISION
BARAMULLA

Total Area diverted for C.A as per requirement

10 Hac

S No.	Description		No.	Rate	Total Amount
A.	Cost of afforestation				
	1st year	Cost of Afforestation	10000	60.7	607000.00
	2nd year	Maintenance			151750.00
	3rd year	Maintenance			60700.00
	4th year	Maintenance			30350.00
	5th year	Maintenance			30350.00
	6th year	Maintenance			30350.00
	7th year	Maintenance			30350.00
	8th year	Maintenance			30350.00
	9th year	Maintenance			30350.00
	10th year	Maintenance			30350.00
	Total A				1031900.00
B.	Other afforestation interventions (As per the requirement of the site condition)	Dibbling	2000	7.18	14360.00
		Planting of Grass Slips	2000	6.35	12700.00
	Total B				27060.00
C.	Fencing (6 strand)		8475	252	2135700.00
4	Fencing Repair		8475	16.74	141871.50
	Total C				2277571.50
D		0	0	0	0.00
	Total D				0.00
E		0	0	0	0.00
	Total E				0.00
F	Soil & water conservation measures		2	75000	150000.00
	Total F				150000.00
	Total (A+B+C+D+E+F)				3486531.50
G	Supervisory/Watch & Ward /Overhead/Miscellaneous Charges (				348653.15
	Total C.A of SITE "B" (A+B+C+D+E+F+G)				3835184.65
	Total C.A of SITE "A+B"				7054950.50
	Total NPV per Ha @ Rs. 686205 (50% of 1372410)Lac/Ha		17		11665485.00
	GRAND TOTAL of (C.A Site + NPV)				18720435.50

Purush
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Baramulla