


## Cost Benefit Analysis

### Estimation cost of Forest Diversion:

Sl.No.	Parameters	Remarks
1	Eco-system services losses due to proposed diversion.	Rs.66,91,940/-
2	Loss of animal Husbandry productivity, including cost of fodder.	Rs.6,69,194/-
3	Cost of human resettlement.	NA
4	Loss of public facilities and administrative infrastructure (Roads, building schools, dispensaries, electric lines, railways, etc.) on forest land if these facilities were diverted due to the project.	NA
5	Possession value of forest land diverted.	Rs.20,07,582/-
6	Cost of suffering to oustees.	NA
7	Habitat Fragmentation cost.	Rs.33,45,970/-
8	Compensatory afforestation and soil & moisture conservation cost.	Rs.58,02,000/- (Approx. Rs.6.00 Lakhs / Ha.) (Actual cost will be deposited as prepared by the State Forest Department)
9	Total cost due to forest land diversion.	Rs.1,85,16,686/-

### Estimation cost of benefits of forest diversion:

Sl.No.	Parameters	Remarks
1	Increase in productively attribute to the specific project.	1,25,000 Tons per month @ 1100/- per ton costs to
2	Benefits to economy due to the specific project.	Rs.1375.00 Lakh per month.
3	No. of population benefited due to specific project.	Permanent Employment (20) members - Rs.10,80,00,000/-.
4	Economic benefits due to of direct and indirect employment due to the project. As	Per annum Temporary Employment (200) members - Rs.72,00,00,000/-.
5	Economic benefits due to Compensatory afforestation.	Per annum Due to Compensatory Afforestation, the ecological balance of the State will be reminded as it is and there is every possibility of developing a new eco-system economically from the funds deposited by us.
6	Total benefit due to project	Rs.16,500.00 Lakh

  
 Managing Partner,  
 For M/s.Bhaskara Minerals