OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR (NORTH) DETAILED ESTIMATE ADVANCE ACTION- 0 (Year)YEAR

NAME OF SITE- "Construction of road from NH-8 KM stone No-181 (Aantela) to SH-08A (Khachriyawas-Kalyanpura renwal) KM 0/00 to 13/00, Tehsil- Viratnagar, Dist.- Jaipur (Raj.) " PROPOSAL No.- FP/RJ/ROAD/144437/2021 NAME OF RANGE - PAOTA NAME OF DIVISION - DCF Jaipur (N) No. of Plants - 120 NAME OF THE FOREST BLOCK - R.F. Aantela Bhabru NAME OF TEHSIL - Shahpura No. 51 TOTAL DFL AREA - 1.0 Ha LABOUR RATE - Rs.259/Day TOTAL AMOUNT- Rs 120000.00(1.20 Lac Rs) CA DFL SCHEME - CAMPA S.N Amount BSR/ITEM NO Name of Item Unit Qty. Rate 0. (In Rupees) Survey of area, demarcation CCF Jaipur/2.1.1 1 Hectare 0.5 145.01 72.51 and lay out Stone wall fencing random 2 CCF Jaipur/2.2.1.1 Cum 0 397.38 0.00 rubble loose stone fencing of size 0.80m at base, 0.60m at top and 1.20m in height(rates are for volume including voids) lead is less than 200 metres 0 **RMT** Digging of ditch fencing 1.20m CCF Jaipur/2.2.2.4 Cum 540 173.82 93862.80 deep 1.5m wide at top and 0.90m wide at bottom includes dressing (volume Per running Meter = 1.44) in Hard soil between 10-30% boulders 350 **RMT** Common Stone wall fencing CCF Jaipur/2.2.1.1 600 0 0.00 Lay out for excavation of 120 CCF Jaipur/4.1 Pits 120 0.98 117.60 pits in advance year Lay out of excavation of CCF Jaipur/3.1 Rmt 150 0.98 147.00 contour trenches Digging of staggered trenches CCF Jaipur/3.2 0.00 (SGT)Size (0.45x0.45x0.45) cubic metre Hard soil between 10-30% CCF Jaipur/3.2.4 Cum 30.375 170.30 5172.86 boulders 150 RMT Digging of pits of size CCF Jaipur/4.2 [1.00+0.40]/2x0.45m Hard soil between 10-30% 10 CCF Jaipur/4.2.4 Pits 120 15.87 1904.40 boulders



11	Collection and purchase of grass and other seeds		L.S.	* 1		22/00/40
12	Dhaman grass	CCF Jaipur/1.22.7	Kg	10	152.84	1528.40
13	Kumtha	1.22.14	Kg	10	124.27	1242.70
14	Procurement of 120 plants from forest nursery	LS	Plant	120	15	1800.00
15	Misc. and unforeseen expences in including running of vehicles froast protection, micro plan,				7	14151.73
	etc.		Plant			
16		W. C.				120000.00

OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH ESTIMATE ADVANCE ACTION- Year-1(PlantingYear)YEAR

-			-(D T COLL	, a and all	
NAI	ME OF SITE- "Construction of a	road from NH-8 KM s	stone No-1	81 (Aan	itela) to S	H-08A
(Kh	achriyawas-Kalyanpura renwal) I	KM 0/00 to 13/00, Tel	nsil- Viratn	nagar, Dist	t Jaipur	(Raj.) "
	DPOSAL No FP/RJ/ROAD/144		NAME O			
	ME OF DIVISION - DCF Jaipur		No. of Pla		- 120	
	ME OF THE FOREST BLOCK -	R.F. Aantela Bhabru	NAMEO	E TELICI		TO AKE
No.			NAME O	FIEHSII	- Shah	pura
-	CAL DFL AREA - 1.0 Ha	No. 20 Carried States	LABOUR	RATE	- Rs.25	9/Day
	TAL AMOUNT- Rs 100000.00(1	.00 Lac Rs.)	CADFL S	CHEME	- CA	AMPA
S.N o.	Name of Item	BSR/ ITEM NO	Unit	Qty.	Rate	Amount (In Rupees)
1	Collection of data regarding	Model	Hectare	0.5	575	287.50
	impact assessment and					
	strengthening Joint Forest Management			1. 1) Swi	
2			LABOUR		1 10 25	130
2	Sowing of pellets of grass/grass slips between row	Model	Hectare	0.5	1074	537.00
	of pits by ploughing and					3.270 (3.26)
	furrowing					(in timpels)
3	Sowing/dibbling of seeds of	Model	Hectare	0.5	250	125.00
	shrubs/tree species		Tiociare	0.5	230	123.00
4	Sowing of seeds on trenches	CCF Jaipur 5.2.7	RMT	150	0.73	109.50
5	Transportation upto 3kilometre	CCF Jaipur	Plant	120	10.26	1231.20
	by mechanical means including	6.2.3.6, 6.2.4.7,				200
	loading unloading of plants plus	6.2.7, 8.3.3.7	Maria Cara			
	head load upto 1Km in plantation area	3-15				
17	prantation area		78-24		134	
6	Treatment of pit soil with	CCF Jaipur 6.3.1	Plant	120	0.55	66.00
	insecticide					



12						
7	Planting of plant complete, pressing of soil etc	CCF Jaipur 6.3.3.3	Plant	120	11.67	1400.40
8	Making thawala around plants stony hilly area	CCF Jaipur 6.4.3	Plant	120	9.36	1123.20
9	Watering of plants once	CCF Jaipur 6.5.3.1, 6.5.3.2	Plant	120	9.54	1144.80
10	One hoeing of plants	CCF Jaipur 6.6.2	Plant	120	2.85	342.00
11	Weeding and hoeing on contour trenches	CCF Jaipur 6.6.4	RMT	150	4.56	684.00
12	Two weeding and hoeing of plants twice in a year	CCF 6.6.1.2	Plant	240	5.3	1272.00
13	Watch and ward one person for 12 months, 26 days a month@ Rs 259/day		Month	12	6734	80808.00
14	Misc. and unforeseen expences in including running of vehicles frost protection, micro plan, etc.					10869.40
15	Total					100000

OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH ESTIMATE ADVANCE ACTION- Year-2(First Year Maintenance)

NAN	ME OF SITE- "Construction of	road from NH-8 KM s	stone No-1	81 (Aan	tela) to S	H_08A
(Kha	achriyawas-Kalyanpura renwal) l	KM 0/00 to 13/00, Tel	nsil- Viratı	nagar, Dist	Jaipur ((Raj.) "
PRC	PPOSAL No FP/RJ/ROAD/144	1437/2021		F RANGE		
	ME OF DIVISION - DCF Jaipur		No. of Pl		- 120	
NAN No. :	ME OF THE FOREST BLOCK - 51	R.F. Aantela Bhabru	NAME C	F TEHSIL	- Shah	oura
	'AL DFL AREA - 1.0 Ha		LABOUE	RATE	- Rs.25	9/Day
	AL AMOUNT- Rs 90000.00(0.9	00 Lac Rs)		SCHEME		MPA
S.N o.	Name of Item	BSR/ ITEM NO	Unit	Qty.	Rate	Amount (In Rupees)
1	Collection of data regarding impact assessment and strengthening Joint Forest Management	Model	Hectare	0.5	575	287.50
2	Procurement of 10 plants from forest nursery		Plant	12	15	180.00
3	Treatment of pit soil with insecticide	CCF Jaipur 6.3.1	Plant	12	0.55	6.60
	Planting of plant complete, pressing of soil etc	CCF Jaipur 6.3.3.3	Plant	12	11.67	140.04
	Making thawala around plants stony hilly area	CCF Jaipur 6.4.3	Plant	12	9.36	112.32



6	Transportation upto 3kilometre	CCF Jaipur	Plant	12	10.26	123.12
	by mechanical means including	6.2.3.6, 6.2.4.7,	resilitare			
-	loading unloading of plants plus	6.2.7, 8.3.3.7	and Super	al Intern	-1.	
-	head load upto 1Km in	is the new model	eti edig	egor, Disi	1 900	
	plantation area				14, 2, 13	pril series of series of the s
7	Making thawala around plants	CCF Jaipur 6.4.3	Plant	12	9.11	109.32
	stony hilly area		SEALUSE TO	* The last	7-1-61	
8	Two weeding and hoeing of	CCF 6.6.1.2	Plant	240	5.3	1272.00
ac L	plants in hard soil					
9	Pruning of plants upto 2 metres	CCF 8.4.1.1	Plant	120	2.31	277.20
	one time	(1 th	2 - I D	STARS I SHEET		131/15/2014
10	Repair of Fencing	Model		0.5	120	60.00
11	Watch and ward		month	12	6734	80808.00
12	Misc. and unforeseen expences	980 S S S S S S S S S S S S S S S S S S S				6623.90
	in including running of vehicles			Acres Carlotte		
	frost protection, micro plan,			of the Habitan and to the		
	etc.				entitus - Lyka	740.00
13		· · · · · · · · · · · · · · · · · · ·	X 51 17 18-1			90000.00

OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH ESTIMATE ADVANCE ACTION- Year 3-12(Subsequent Maintenance)

NAN	IE OF SITE - "Construction of r	oad from NH-8 KM s	stone No-1	81 (Aant	tela) to S	H-08A
(Kha	chriyawas-Kalyanpura renwal) K	CM 0/00 to 13/00, Tel	nsil- Viratn	agar, Dist	Jaipur ((Raj.) "
PRO	PPOSAL No FP/RJ/ROAD/144	437/2021	NAME O	F RANGE	E - PAOT	TA .
NAN	IE OF DIVISION - DCF Jaipur	(N)	No. of Pla		- 120	
NAM No. 3	ME OF THE FOREST BLOCK -	R.F. Aantela Bhabru	NAME O	F TEHSIL	- Shah	pura
TOT	AL DFL AREA - 1.0 Ha		LABOUR	RATE	- Rs.25	9/Day
TOT	AL AMOUNT- Rs 10000.00(0.1	0Lac Rs)	CADFL S	CHEME		AMPA
S.N o.	Name of Item	BSR/ ITEM NO	Unit	Qty.	Rate	Amount (In Rupees)
1	Collection of data regarding impact assessment and strengthening Joint Forest Management	Model	Hectare	0.5	575	287.50
2	Repair of Fencing	Model		0.5	120	60.00
3	Pruning of plants upto 2 metres one time	CCF 8.4.1.1	Plant	120	2.31	277.20
4	Misc. and unforeseen expences in including running of vehicles frost protection, micro plan, etc.			, s	4	9375.30
5	Total					10000.00



OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH Estimate Year wise expenditure

	IE OF SITE - "Construction of road from NH-8 KM s		
(Kha	chriyawas-Kalyanpura renwal) KM 0/00 to 13/00, Teh	ısil- Viratnagar, Dist Jaipur	(Raj.) "
PRO	POSAL No FP/RJ/ROAD/144437/2021	NAME OF RANGE - PAOT	ΓΑ
NAN	IE OF DIVISION - DCF Jaipur (N)	No. of Plants - 120	
NAN	ME OF THE FOREST BLOCK - R.F. Aantela Bhabru		
No. 5	ME OF THE FOREST BLOCK - R.F. Aantela Bhabru	NAME OF TEHSIL - Shah	pura
TOT	AL DFL AREA - 1.0 Ha	LABOUR RATE - Rs.25	9/Day
Total	Amount= Rs 410000(4.10 Lac Rs.)		AMPA
S. No.	WORK YEAR		Amount(Rs.)
1	0 Year	Car I Tale TALE	120000.00
2	First Year		100000.00
3	Second Year		90000.00
4	Third Year		10000.00
5	Fourth Year		10000.00
6	Fifth Year		10000.00
7	Sixth Year		10000.00
8	Seventh Year		10000.00
9	Eight Year		10000.00
10	Ninth Year		10000.00
11	Tenth Year	150	10000.00
12	Eleventh Year		10000.00
13	Twelfth Year		10000.00
	Grand Total	CONT. IN LINES	410000.00

Certificates :-

1. The Rates are based on BSR for Jaipur circle 2022

2. The estimate is based on guidelines/ prescribed model

Calculation Checked

16/24

AAO DCF Jaipur(North)

Estimate Sanctioned

DCF Jaipur (North) (मनफूल बिश्नोड़) उप वन संरक्षक जयपुर (उत्तर)