

Compensatory Afforestation Scheme
(for proposed diversion of 12.9746 ha. of Forest land for construction of Greater Imphal Ring Road under Central Forest Division)

Area : 25.9492 hectare

Wage Rate : Rs 225 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																								Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X		Year-XI		Year-XII			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22							23	24
1	Afforestation																												
	(a) Advance work	Ha.	38,000	25.949	9.86																							25.9492	9.86
	(b) Creation	Ha.	30000			25.949	7.78																					25.9492	7.78
	(c) Maintenance- 1st year	Ha.	20260					25.949	5.26																			25.9492	5.26
	(d) Maintenance- 2nd year	Ha.	20260							25.949	5.26																	25.9492	5.26
	(e) Maintenance- 3rd year	Ha.	16000									25.949	4.15															25.9492	4.15
	(f) Maintenance- 4th year	Ha.	16000											25.949	4.15													25.9492	4.15
	(g) Maintenance- 5th year	Ha.	16000													25.949	4.15											25.9492	4.15
	(h) Maintenance- 6th year	Ha.	16000															25.949	4.15									25.9492	4.15
	(i) Maintenance- 7th year	Ha.	16000																	25.949	4.15								25.9492
	(j) Maintenance- 8th year	Ha.	16000																		25.949	4.15						25.9492	4.15
	(i) Maintenance- 9th year	Ha.	16000																				25.949	4.15				25.9492	4.15
	(ii) Maintenance- 10th year	Ha.	16000																						25.949	4.15		25.9492	4.15
	Sub-Total (Afforestation) *	Ha.	2.36520	25.949	9.86	25.949	7.78	25.949	5.26	25.949	5.26	25.949	4.15	25.949	4.15	25.949	4.15	25.949	4.15	25.949	4.15	25.95	4.15	25.95	4.15	25.95	4.15	25.9492	61.37
1	Livelihood support	Rs. 4000/Ha					1.04																						1.04
2	Soil & Moisture Cons (SMC)	15%				1.48			1.17		0.79																		3.44
3	Fencing	5%				0.49																							0.49
4	Microplanning	2%				0.20																							0.20
5	Awareness Raising	2%				0.20																							0.20
6	Monitoring & Evaluation	2%				0.20			0.16		0.11																		0.46
7	Overhead	10%				0.99			0.78		0.53																		2.29
																													8.11

Sub total: 8.11

Grand Total= 69.48

(Rupees Sixty nine lakh forty eight Thousand only)

(R.K. Amarjit Singh)
Divisional Forest Officer
Central Forest Division

Divisional Forest Officer
Central Forest Division
Government of Manipur