Compensatory Afforestation Scheme for 0.21 Ha of Degraded Forest Land in Armoor Range in lieu of 0.1761 Ha of Forest Land Proposed for Diversion for laying of pipe line in Mamidipally-II RFs in Armoor Range of Armoor Forest Division of Nizamabad District

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032-33			2033- 34			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
I	***Raising of Plants in Nurseries & their Maintanance, Procurement of Plants***																																											
1	Raising of Primary beds	Plant	0.3932	1000	0.4757	0.00476																																					1000	0.005
2	Raising of Bag Plants of 4"x7"	Plant	3.6257	1000	4.3870	0.04387																																					1000	0.044
3	Maintenance of Bag Plants of 4"x7"	Plant	0.3759				500	0.5003	0.0025																																		500	0.003
4	Conversion of bag plants from 4"x7" to 9"x11"	Plant	16.1580				500	21.5063	0.1075																																		500	0.108
5	Maintenance of Bag Plants of 9"x11"	Plant	7.0110							500	9.33	0.04666																															500	0.047
	Sub Total:					**0.04863**			**0.1100**			**0.04666**			**0.00000**			**0.00000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**		**0.205**
II	***Planting activities (SMM) in DFL***																																											
6	Advance Operations	Ha	14038		16986		0.21	18685	0.0392																																		0.21	0.039
7	Raising of Plantation	Ha	18915		22887					0.21	27693	0.05816																															0.21	0.058
8	1st Year Maintenance	Ha	8744		10580								0.21	14082	0.02957																												0.21	0.030
9	2nd Year Maintenance	Ha	9648		11674											0.21	17092.0	0.0																									0.21	0.036
10	3rd Year Maintenance	Ha	6632		8025														0.21	12923.9	0.0																						0.21	0.027
11	4th Year Maintenance	Ha	6632		8025																	0.21	14216.3	0.02985																			0.21	0.030
12	5th Year Maintenance	Ha	4235		5124																				0.21	9984.8	0.02097																0.21	0.021
13	6th Year Maintenance	Ha	3614		4373																							0.21	9373.8	0.01968													0.21	0.020
14	7th Year Maintenance	Ha	6060		7333																										0.21	17289.9	0.03631										0.21	0.036
15	8th Year Maintenance	Ha	3614		4373																													0.21	11342.3	0.02382							0.21	0.024
16	9th Year Maintenance	Ha	6060		7333																																0.21	20920.8	0.04393				0.21	0.044
17	10th Year Maintenance	Ha	3614		4373																																			0.21	13724.2	0.02882	0.21	0.029
	Sub Total:					**0.00000**			**0.03924**			**0.05816**			**0.02957**			**0.03589**			**0.02714**			**0.02985**			**0.02097**			**0.0**			**0.0**			**0.0**			**0.0**			**0.0**		**0.393**
III	***SMC and Protection works***																																											
18	Staggered trenches	Cmt	210	100	254	0.2541	100	280	0.2795	100	307	0.3075	100	338	0.3382																												400	**1.179**
	Sub Total					**0.25410**			**0.27951**			**0.30746**			**0.33821**			**0.00000**			**0.00000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**			**0.000**		**1.179**
IV	**Administrative Cost - 10%**					**0.03027**			**0.04288**			**0.04123**			**0.03678**			**0.00359**			**0.00271**			**0.003**			**0.002**			**0.002**			**0.004**			**0.002**			**0.004**			**0.003**		**0.178**
	Total year wise outlay of the project					**0.33300**			**0.47166**			**0.45350**			**0.40456**			**0.03948**			**0.02985**			**0.033**			**0.023**			**0.022**			**0.040**			**0.026**			**0.048**			**0.032**		**1.956**

Forest Divisonal Officer,
Armoor