

**Physical and Financial Targets for Compensatory Afforestation (CA)
for Diversion of Forest land for construction of Imphal-Kangchup-Tamenglong Road under Northern Forest Division,
Kangpokpi, Senapati District, Manipur**

Location: Kangchup RF under NFD

Range : Motbung

Division : Northern Forest Division, Kangpokpi

Physical Target Area = (10.56 x 2) = 21.12 ha.

Financial (Rs in Lakhs) = 23.078 Lakh

No. of plants = 42240 nos. (2000 x 21.12)

Spacing = 2.5 m x 2.0 m (2000 / ha.)

Sl. No.	Item of Work	Unit cost per ha in Rs.	Physical & Financial Targets																								
			2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		TOTAL				
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
1	2	3	4	5,000	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	28	29			
1	a) Advance Work	19,500	21.12	4.118																			21.12	4.118			
	b) Creation	15,760			21.12	3.329																	21.12	3.329			
	c) 1 st Yr. Maint.	7,860					21.12	1.660															21.12	1.660			
	d) 2 nd Yr. Maint.	5,300							21.12	1.119													21.12	1.119			
	e) 3rd Yr Maint.	5,300																					21.12	1.119			
	f) 4th Yr Maint.	5,300									21.12	1.119											21.12	1.119			
	g) 5th Yr Maint.	5,300														21.12	1.119						21.12	1.119			
	h) 6th Yr Maint.	5,300																21.12	1.119					21.12	1.119		
	i) 7th Yr Maint.	5,300																	21.12	1.119					21.12	1.119	
	j) 8th Yr Maint.	5,300																		21.12	1.119					21.12	1.119
	Sub-Total			4.118			3.329		1.660		1.119		1.119		1.119		1.119		1.119		1.119		1.119		16.940		
2	Micro planning	5%		0.206																				0.206			
3	Soil & Moisture	10%		0.412		0.333		0.166		0.112		0.112		0.112		0.112		0.112		0.112		0.112		1.695			
3	Awareness Raising	5%		0.206		0.166		0.083		0.056		0.056		0.056		0.056		0.056		0.056		0.056		0.847			
4	Fencing	10%		0.412		0.333		0.166		0.112		0.112		0.112		0.112		0.112		0.112		0.112		1.695			
5	Overheads	10%		0.412		0.333		0.166		0.112		0.112		0.112		0.112		0.112		0.112		0.112		1.695			
	Sub-Total	40%		1.648		1.165		0.581		0.392		0.392		0.392		0.392		0.392		0.392		0.392		6.138			
	Grand Total			5.766		4.494		2.241		1.511		1.511		1.511		1.511		1.511		1.511		1.511		23.078			



(T.S. Haokip)

Divisional Forest Officer

Northern Forest Division: Kangpokpi

Divisional Forest Officer

Northern Forest Division

Government of Manipur