

Physical and Financial Targets for Compensatory Afforestation (CA) for Diversion of Forest land for construction of Imphal-Kangchup-Tamenglong Road under Western Forest Division, Tamenglong, Manipur

Location : Langkhong, Bhalok, Sonpram and Lamlababa, under WFD.

Range : Tamenglong & Noney

Division : Western Forest Division, Tamenglong

Physical Target Area = (80.87 x 2) = 161.74 ha.

Financial (Rs in Lakhs) = 176.733 lakhs

No. of plants = 323480 nos. (2000 x 161.74)

Spacing = 2.5 m x 2 m (2000 Plants / ha.)

Sl. No.			Item of Work	Unit cost per ha in Rs.	Physical & Financial Targets																							
					2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		TOTAL			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
	a) Advance Work	19,500	161.74	31.539																								
	b) Creation	15,760			161.74	25.490																						
	c) 1 st Yr. Maint.	7,860					161.74	12.713																				
	d) 2 nd Yr. Maint.	5,300							161.74	8.572																		
	e) 3 rd Yr Maint.	5,300									161.74	8.572																
	f) 4th Yr Maint.	5,300											161.74	8.572														
	g) 5th Yr Maint.	5,300													161.74	8.572												
	h) 6th Yr Maint.	5,300															161.74	8.572										
	i) 7th Yr Maint.	5,300																	161.74	8.572								
	j) 8th Yr Maint.	5,300																	161.74	8.572								
	Sub-Total			31.539		25.490		12.713		8.572		8.572		8.572		8.572		8.572		8.572		161.74	8.572	161.74	8.572	129.746		
2	Micro planning	5%		1.577																						1.577		
3	Soil & Moisture	10%		3.154		2.549		1.271		0.857		0.857		0.857		0.857		0.857		0.857				0.857		12.973		
3	Awareness Raising	5%		1.577		1.275		0.636		0.429		0.429		0.429		0.429		0.429		0.429				0.429		6.491		
4	Fencing	10%		3.154		2.549		1.271		0.857		0.857		0.857		0.857		0.857		0.857				0.857		12.973		
5	Overheads	10%		3.154		2.549		1.271		0.857		0.857		0.857		0.857		0.857		0.857				0.857		12.973		
	Sub-Total	40%		12.616		8.922		4.449		3.000		3.000		3.000		3.000		3.000		3.000				3.000		46.987		
	Grand Total			44.155		34.412		17.162		11.572		11.572		11.572		11.572		11.572		11.572				11.572		176.733		



(Huri Golmei)

Divisional Forest Officer

Western Forest Division: Tamenglong