

Comprehensive Scheme for Diversion of (2.1815) Ha of Forest Land in Gajwel and Siddipet Ranges of Siddipet District for laying Drinking Water Pipe Line and construction of other structures to provide safe drinking water, in favour of Chief Engineer - III MB Hyd.

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinara, Vepa, Raavi, Relu

Appendix 1 Proposed Financial Outlay for the Project (Estimated in Lakhs)																												
Sl. No	Item of Work	Total Outlay				2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		
		Unit	Phy	Unit Cost	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	CA Land																											
	NFL (GAP)																											
1	Advance Operations	Ha	0.000	1.237	0.000	0.000	0.000																					
2	Raising of plantations	Ha	2.000	2.075	4.151				0.000	4.151																		
3	1st Year Maintenance	Ha	2.000	0.212	0.424						2.000	0.42																
4	2nd Year Maintenance	Ha	2.000	0.426	0.852								2.000	0.852														
5	3rd Year Maintenance	Ha	2.000	0.447	0.893										2.000	0.893												
6	4th Year Maintenance	Ha	2.000	0.134	0.268												2.000	0.268										
7	5th Year Maintenance	Ha	2.000	0.148	0.295														2.000	0.295								
8	6th Year Maintenance	Ha	2.000	0.162	0.325																2.000	0.325						
9	7th Year Maintenance	Ha	2.000	0.179	0.357																		2.000	0.357				
10	8th Year Maintenance	Ha	2.000	0.196	0.393																			2.000	0.393			
11	9th Year Maintenance	Ha	2.000	0.216	0.432																				2.000	0.432		
12	10th Year Maintenance	Ha	2.000	0.238	0.475																							
13	11th Year Maintenance	Ha	2.000	0.269	0.537																							
14	12th Year Maintenance	Ha	2.000	0.300	0.599																							
15	13th Year Maintenance	Ha	2.000	0.331	0.661																							
16	14th Year Maintenance	Ha	2.000	0.362	0.723																							
17	15th Year Maintenance	Ha	2.000	0.393	0.785																							
18	16th Year Maintenance	Ha	2.000	0.424	0.847																							
19	17th Year Maintenance	Ha	2.000	0.455	0.909																							
20	18th Year Maintenance	Ha	2.000	0.486	0.971																							
21	19th Year Maintenance	Ha	2.000	0.517	1.033																							
22	20th Year Maintenance	Ha	2.000	0.548	1.095																							
	Sub-Total				17.029		0.000		4.151		0.424		0.852		0.893		0.268		0.295		0.325		0.357		0.393		0.432	
	DFL (SMI)																											
1	Advance Operations	Ha	1.500	0.430	0.646	1.500	0.646																					
2	Raising of plantations	Ha	1.500	2.784	4.176				1.500	4.176																		
3	1st Year Maintenance	Ha	1.500	0.886	1.329						1.500	1.33																
4	2nd Year Maintenance	Ha	1.500	0.712	1.068								1.500	1.068														
5	3rd Year Maintenance	Ha	1.500	0.677	1.015										1.500	1.015												
6	4th Year Maintenance	Ha	1.500	0.167	0.250												1.500	0.250										
7	5th Year Maintenance	Ha	1.500	0.184	0.275														1.500	0.275								
8	6th Year Maintenance	Ha	1.500	0.202	0.303																1.500	0.303						
9	7th Year Maintenance	Ha	1.500	0.222	0.333																		1.500	0.333				
10	8th Year Maintenance	Ha	1.500	0.244	0.366																			1.500	0.366			
11	9th Year Maintenance	Ha	1.500	0.269	0.403																				1.500	0.403		
12	10th Year Maintenance	Ha	1.500	0.296	0.443																						1.500	0.443
	Sub-Total				10.608		0.646		4.176		1.329		1.068		1.015		0.250		0.275		0.303		0.333		0.366		0.403	
	Protection Structures																											
1	Chain link Fence at NFL	KM	0.900	30.000	27.00				0.9	27.000																		
2	Boundary Pillars	No.s	16.000	0.120	1.92				16.0	1.920																		
	Sub Total				28.920		0.000		28.920		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
	SMC Works																											
1	Check Dams	No.s	3.000	5.000	15.00				3	15.000																		
2	Mini PTS	No.s	30.000	0.500	15.00				30	15.000																		
	Sub Total				30.000		0.000		30.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
1	CA Map/Notification Board / Hoarding	No.s	1.000	3.000	3.000				1.000	3.000																		
	Sub Total		1.000	3.000	3.000				3.000																			
1	Admin Cost (10%)				8.956		0.065		7.025		0.175		0.192		0.191		0.052		0.057		0.063		0.069		0.076		0.084	
	G.Total				98.51		0.71		77.27		1.93		2.11		2.10		0.57		0.63		0.69		0.76		0.84		0.92	

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nema linara, Vepa, F

District Forest Officer,
Siddipet.