Model Estimate for Raising of Compensatory Plantation
In respect of M/s. JSW Steel Limited, (Tunga) M.L.No. 2366 for use of existing approach road over an exten of 4.74 ha

Based on SSR for 2016-17

Particulars I II III VEAD IV													
Tarticulars	I YEAR	II	III YEAR		V	VI	VII	VIII	IX	X	XI	XII	0
PART A	ILAR	YEAR		YEAR	YEAL	R YEAR	YEAR	YEAR	YEAR	YEAR	YAER	YEAR	Grand Total
Advance work	29100											LAK	Total
Cost of Raising nursery 5"X8"SizePbs)	7200												2910 720
Cost of Raising nursery (8"X12"SizePbs)	1620												162
PART B													
Raising plantation advance work area		37,000											37000
Maintence of seadling before planting (5"X8"Sizepbs)		3240											3240
Maintence of seadling before planting (8"X12"Sizepbs)		540	\$7465 \$455	1,01100	1000	5 £0000	10005	1500	7,5357	19/48	Harry	1466	Verener
Raising nursery of											1000		540
replacement of casualites next year (5"X8"Size Pbs=300) (8"X12"Size Pbs=20)	37030	935	Enwis			Trans	16000	2850	2760		3025	20.50	935
PART C													
Maintenance of the plantetion plantation during 1 st year			17000										17000
Maintenance of sedling raised casusaltlity replacements 5"X8"Size Pbs=300) 8"X12"Size Pbs=20)	5512.6	25/45	405	17560		35000		1550		22:04	3000	3450	405
PART D													
Maintenance of plantation uring 2nd year				13500	* 10								13500
ARTE													13300
Maintenance of plantation uring 3rd year					10000								10000
Maintenance of plantation uring 4th year						10000							
uring sur year										Depth	Conselve	ton est ton	10000

Particulars	I YEAR	II YEAR	III YEAR	IV	V	VI	VII	VIII	IX	X	XI	XII	Grand
Maintenance of plantation	ILAR	TEAR		YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YAER	YEAR	Total
during 5th year							10000						10000
PART F													
Maintenance of plantation								1500					
during 6th year								1300					1500
Maintenance of plantation									1500				1500
during 7th year									1500				1500
Maintenance of plantation										1500			1500
during 8th year										1500			1500
Maintenance of plantation											1500		1500
during 9th year											1300		1300
Maintenance of plantation								To You				1500	1500
during 10th year												1300	1300
Total (A toF)	37920	41715	17405	13500	10000	10000	10000	1500	1500	1500	1500	1500	148040
ADD:10% escalation cost for		4170	3480	4050	4000	5000	6000	1050	1200	1350	1500	1650	33450
each year (compounding											1500	1030	33430
factor @ 10%)						+30							
Total	37920	45885	20885	17550	14000	15000	16000	2550	2700	2850	3000	3150	181490
Soil and Moisture	27200									2030	5000	3130	27200
conservations measures (15%													27200
on total plantion cost)													
Resurveying, redemarcation													4310
and other work for section 4						100							4310
notification													
Total I+II+III	65120	45885	20885	17550	14000	15000	16000	2550	2700	2850	3000	2150	212000
Total 1st to year to XIIth year	Les Maria			201	- 1000	10000	10000	2550	2700	2030	3000	3150	213000
Administeration charges 10%		100											213000
Supervision charges 10%				32/32									21000
Grand Total		ST. Oak											21000
Total amount of the CA for				May 1					474				255000
the project									4.74	Ha.			1208700

Deputy Conservator of Forests, Bellary Division, Bellary